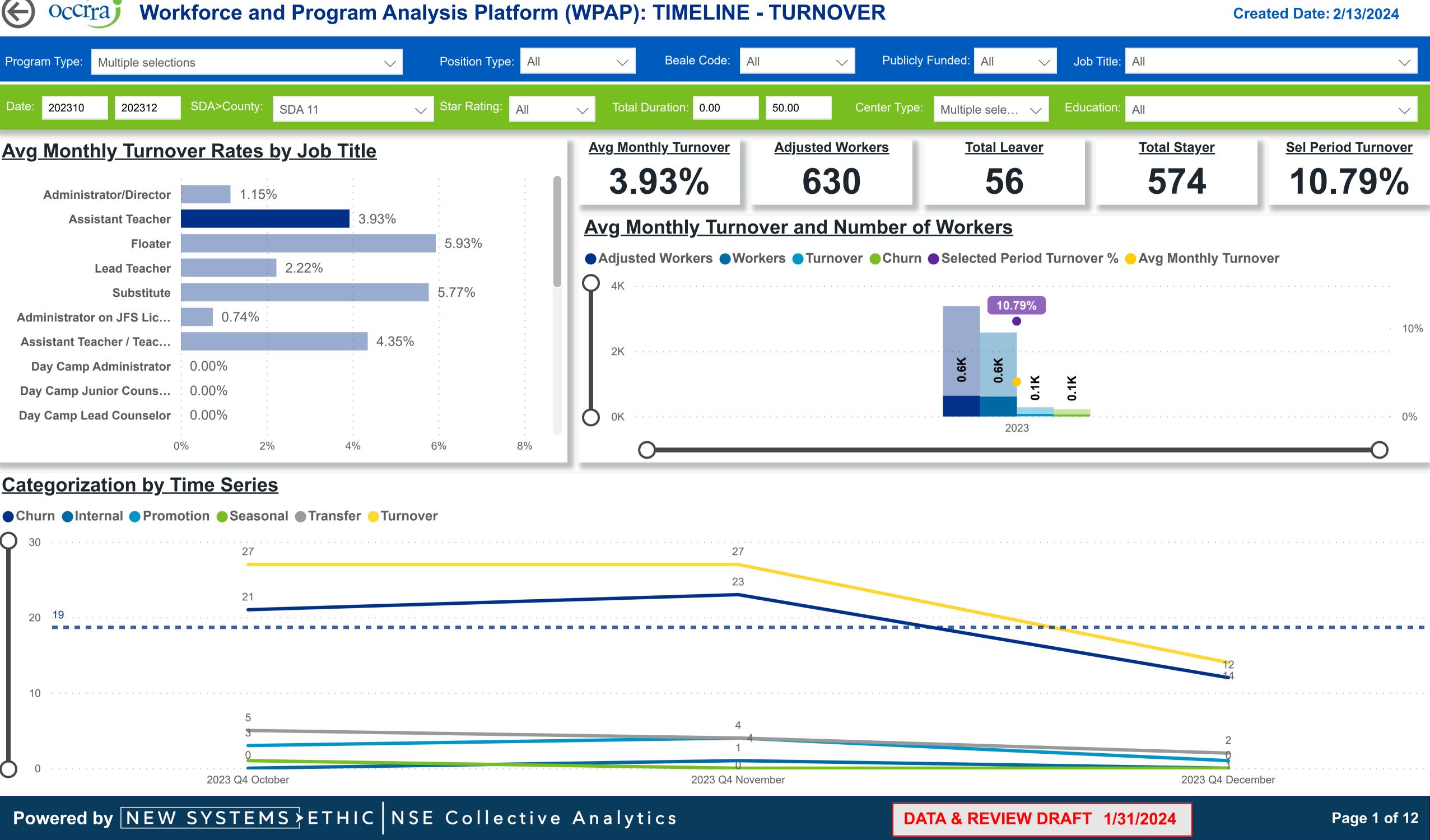
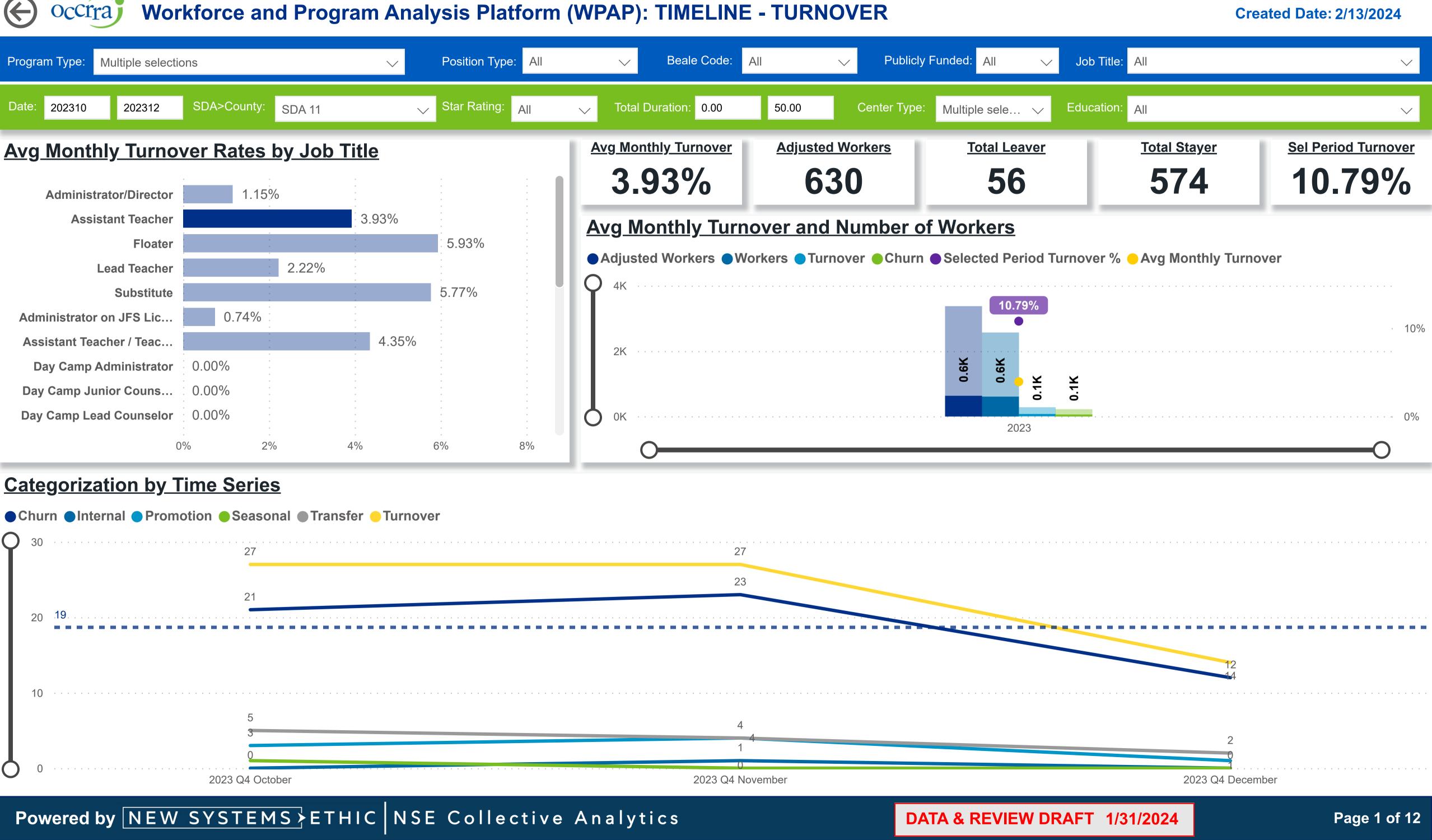
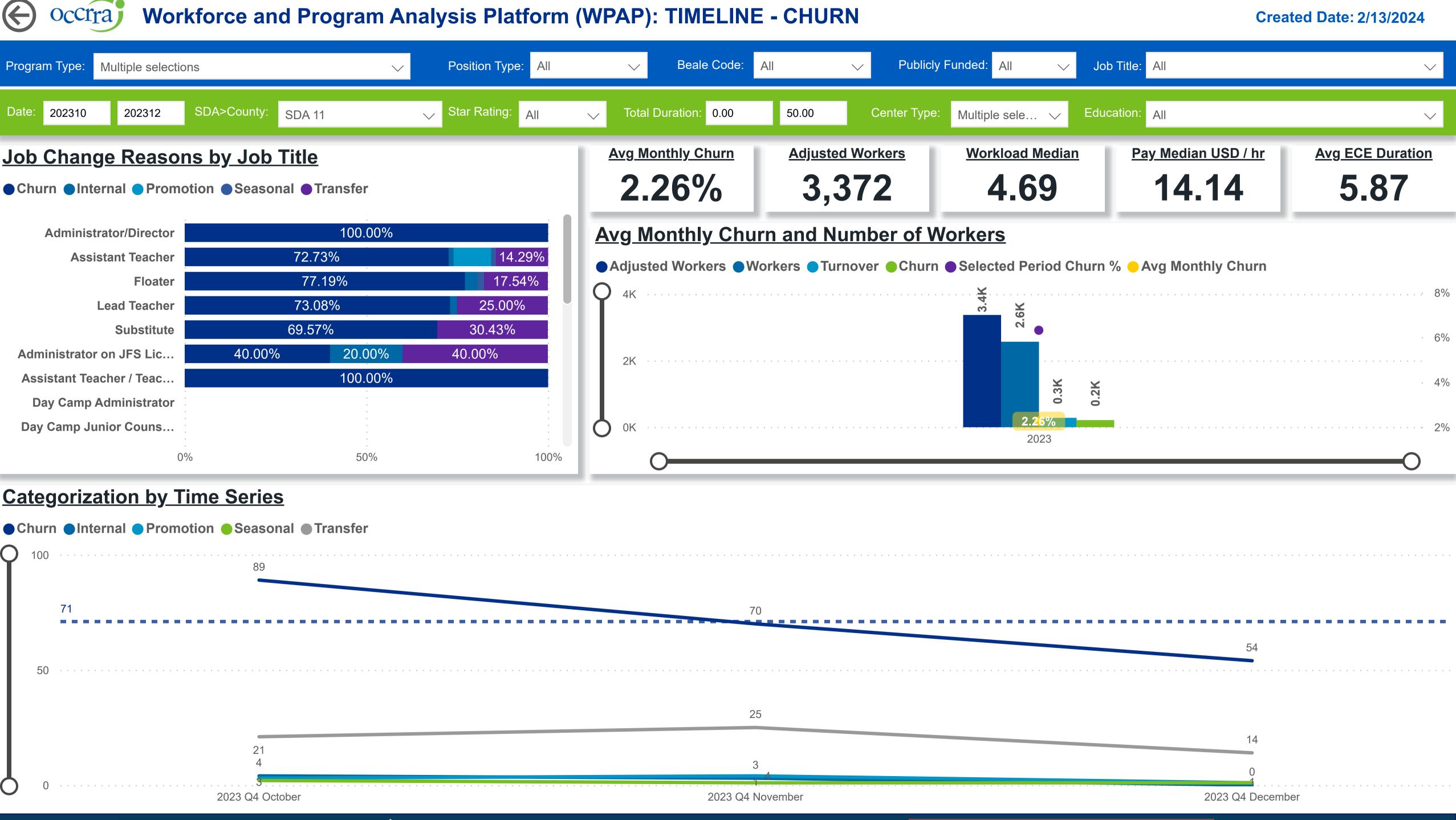
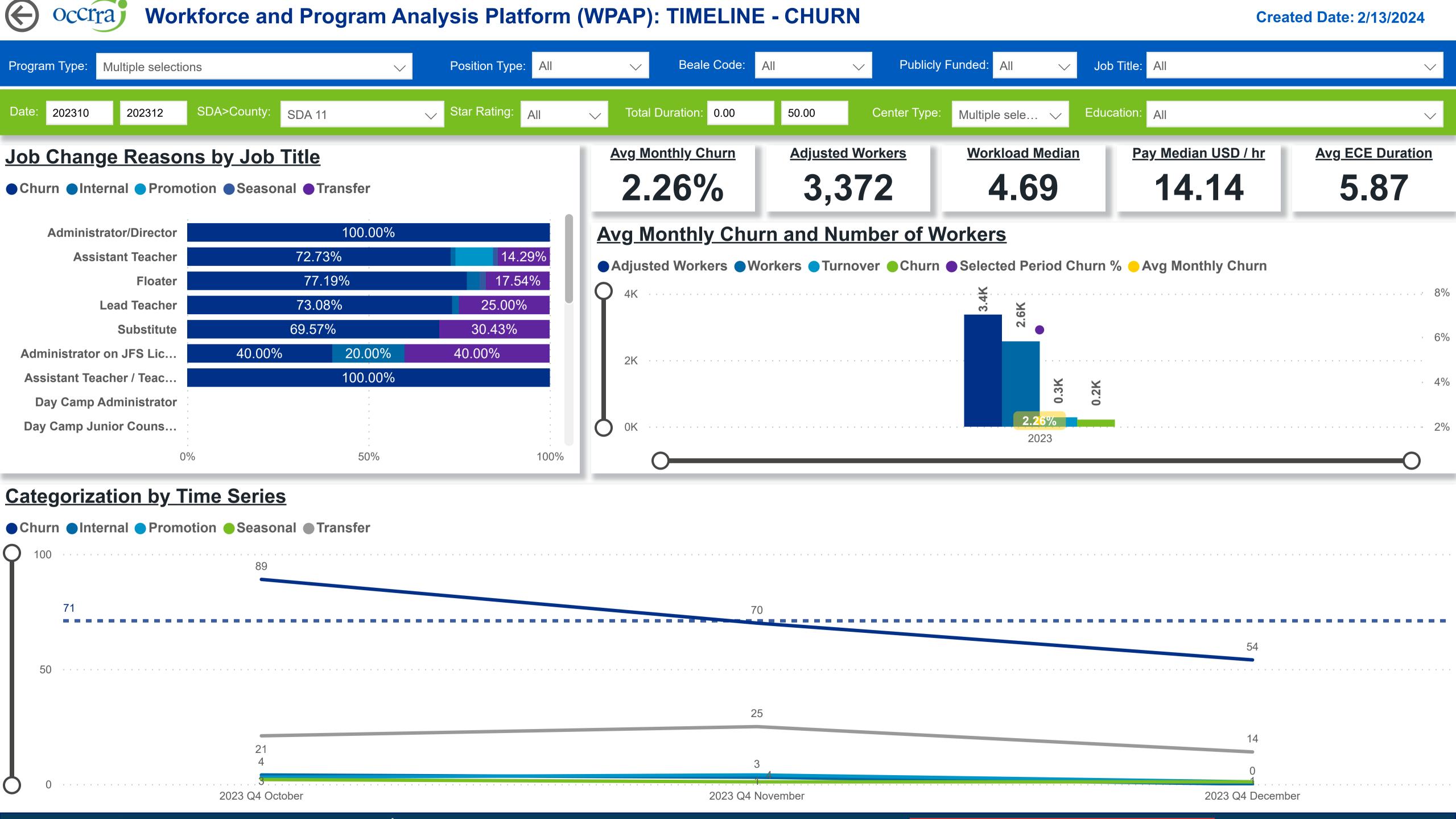
# occrra





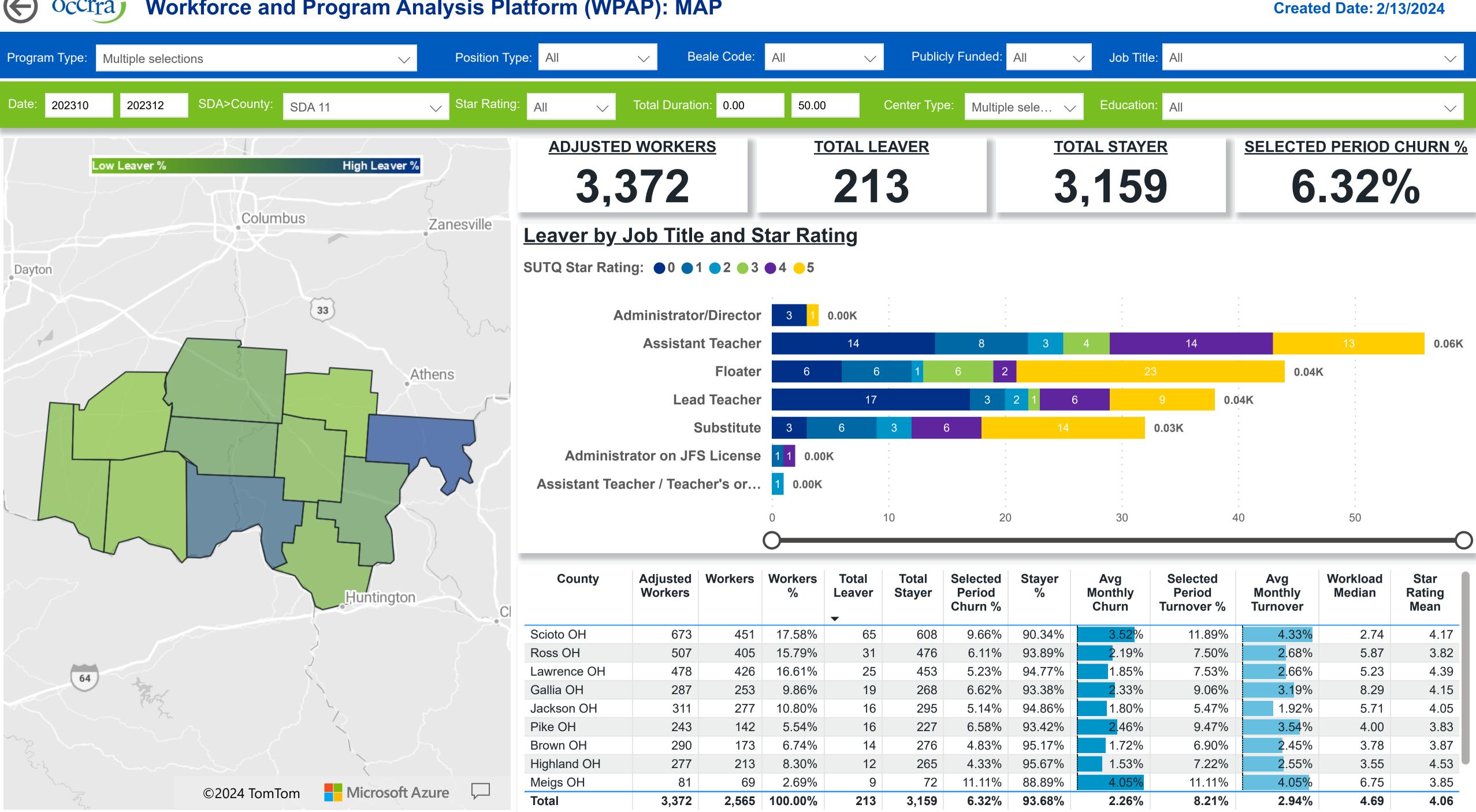
# Occrra





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## $( \rightarrow)$ Workforce and Program Analysis Platform (WPAP): MAP occrra

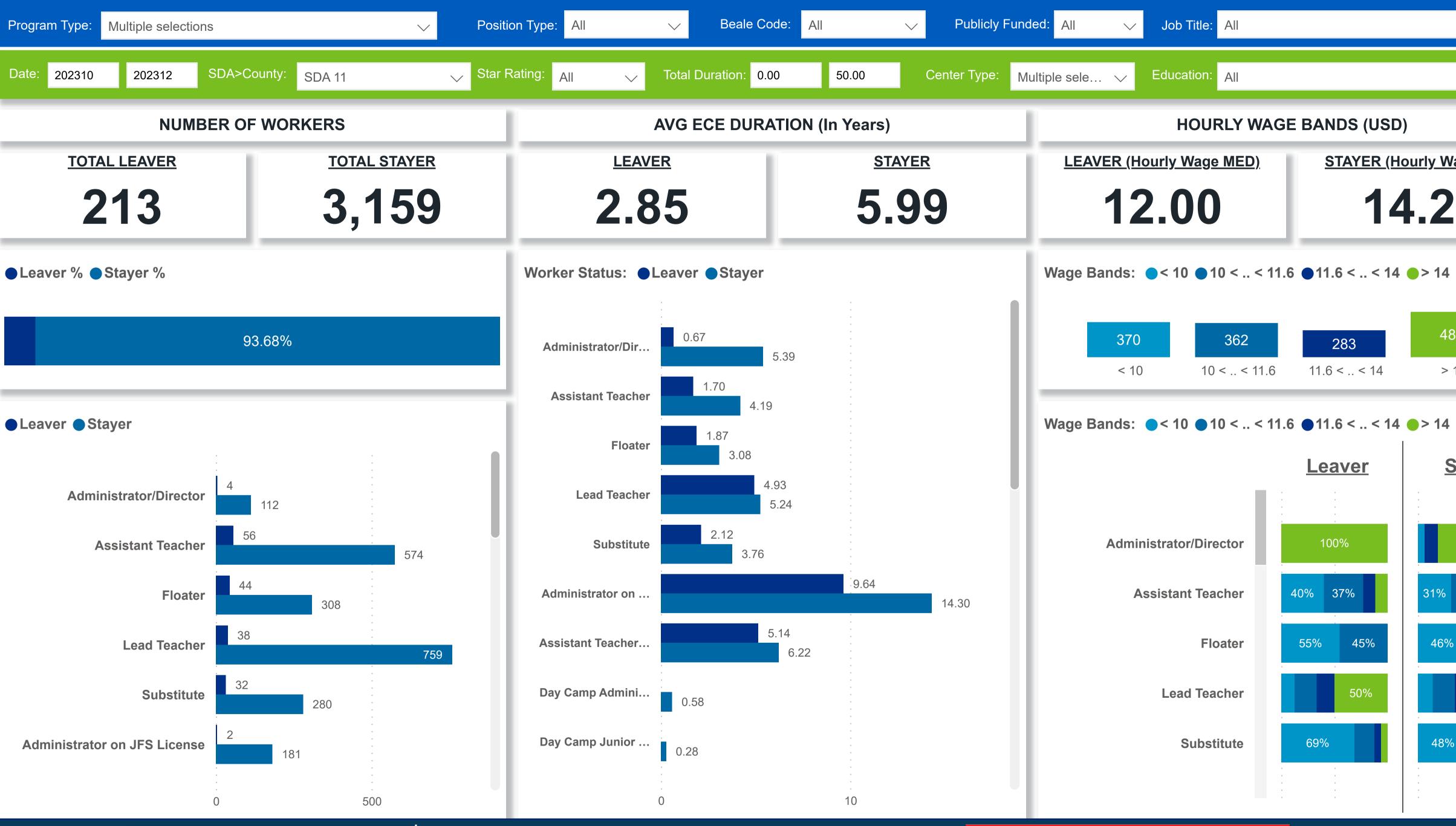


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ED PERIOD

		U										
d s	Workers	Workers %	Total Leaver ▼	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median	Star Rating Mean	
3	451	17.58%	65	608	9.66%	90.34%	<mark>3.52</mark> %	11.89%	4.33%	2.74	4.17	
7	405	15.79%	31	476	6.11%	93.89%	<b>2</b> .19%	7.50%	<mark>2</mark> .68%	5.87	3.82	
8	426	16.61%	25	453	5.23%	94.77%	1.85%	7.53%	<mark>2</mark> .66%	5.23	4.39	
7	253	9.86%	19	268	6.62%	93.38%	<b>2</b> .33%	9.06%	3.19%	8.29	4.15	
1	277	10.80%	16	295	5.14%	94.86%	1.80%	5.47%	1.92%	5.71	4.05	
3	142	5.54%	16	227	6.58%	93.42%	<mark>2</mark> .46%	9.47%	3.54%	4.00	3.83	
0	173	6.74%	14	276	4.83%	95.17%	1.72%	6.90%	<b>2</b> .45%	3.78	3.87	
7	213	8.30%	12	265	4.33%	95.67%	1.53%	7.22%	<b>2</b> .55%	3.55	4.53	
1	69	2.69%	9	72	11.11%	88.89%	4.05%	11.11%	4.05%	6.75	3.85	
2	2,565	100.00%	213	3,159	6.32%	93.68%	2.26%	8.21%	2.94%	4.69	4.06	
: S				D	ATA & R	EVIEW	DRAFT 1	/31/2024		Pa	ge 3 of 12	

### $( \rightarrow)$ Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL occrraj



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**Created Date: 2/13/2024** 

**DATA & REVIEW DRAFT** 1/31/2024

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Page 4 of 12

## Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT occrraj



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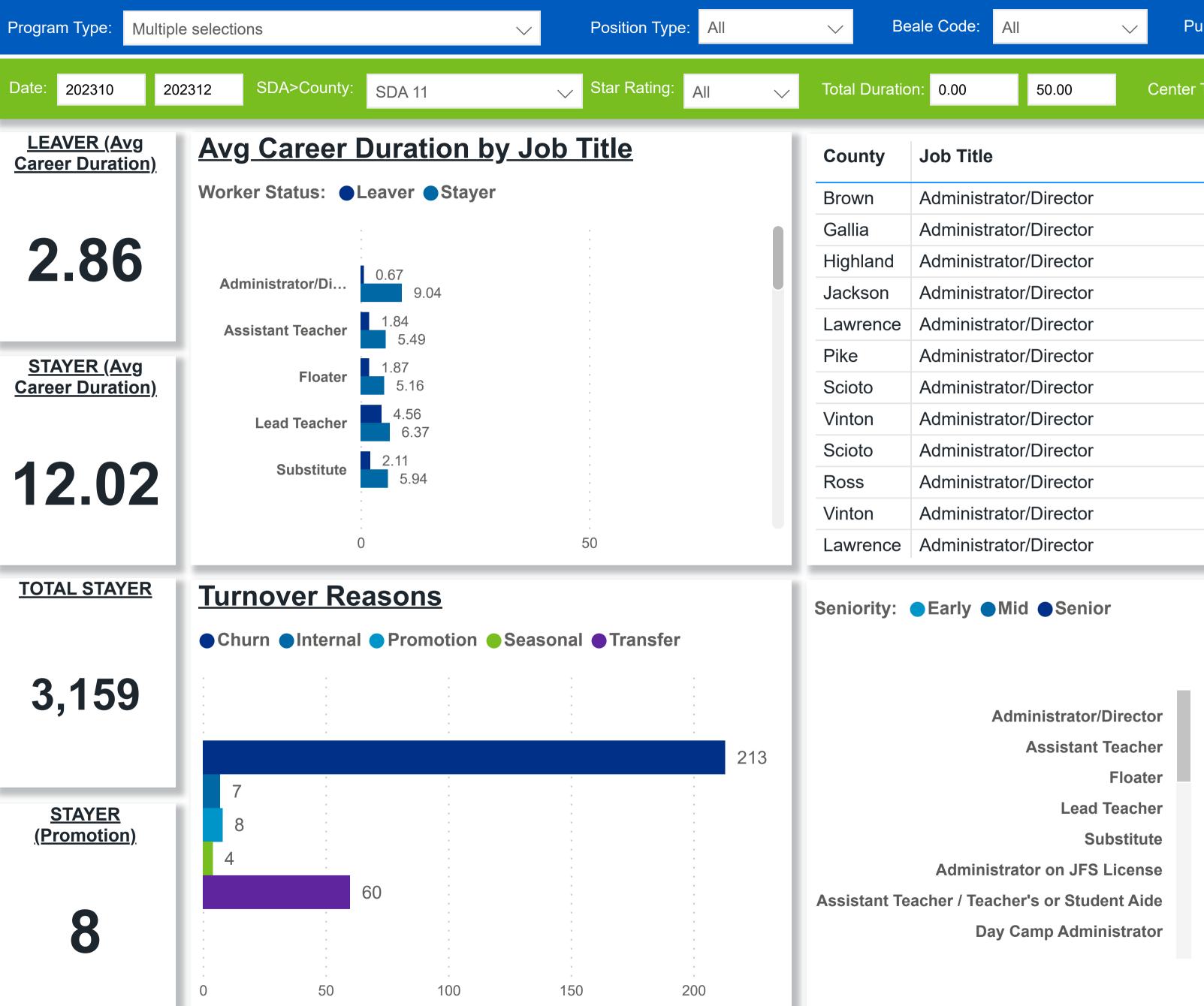








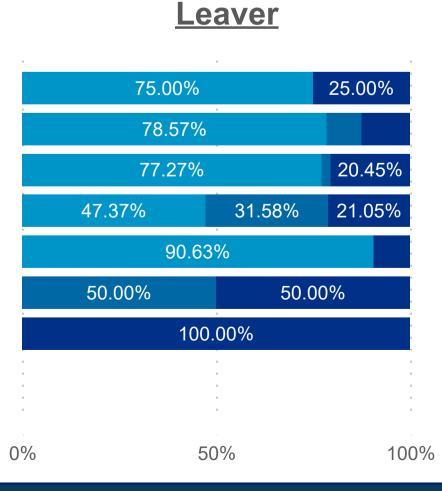
## $( \mathbf{A} )$ Workforce and Program Analysis Platform (WPAP): CA occrraj



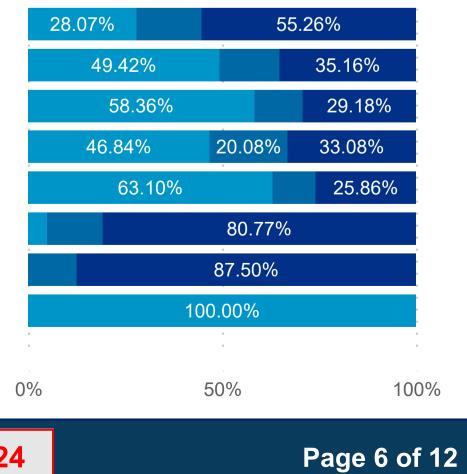
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Beale Code:	All	✓ Publicly	Funded: All	$\sim$	Job Title:	All
ation: 0.00	50.00	Center Type:	Multiple sele	$\sim$	Education:	All

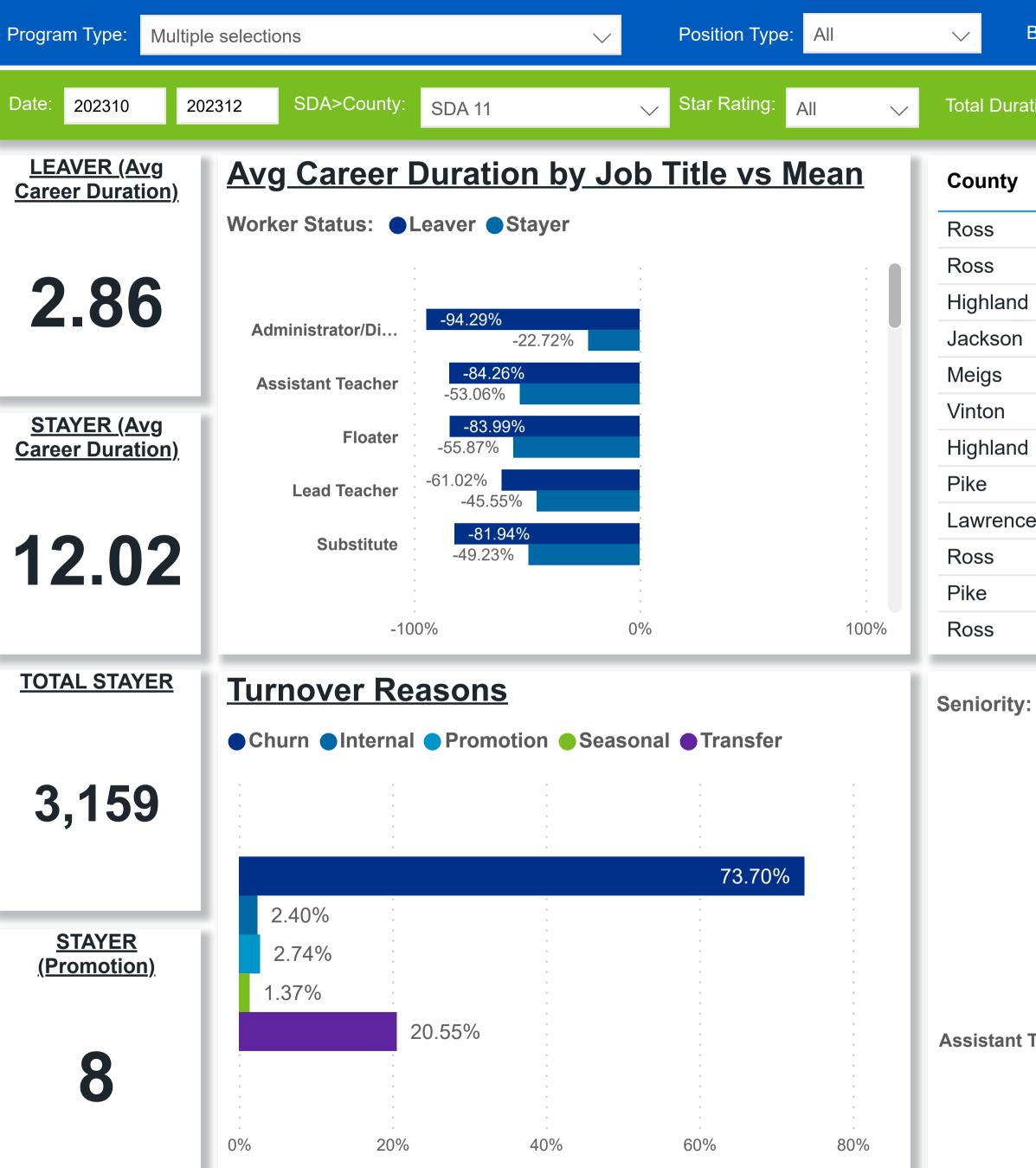
е	ale Code: All 🗸 Public	oly Funded: All 🗸 Job	Title: All				$\sim$
0	n: 0.00 50.00 Center Typ	e: Multiple sele 🗸 Educ	ation: All				$\sim$
	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	
	Administrator/Director	1.25		Early	1.08		
	Administrator/Director	1.61		Early	9.46	3.50	
	Administrator/Director	0.25		Early	4.42	5.00	
	Administrator/Director	2.14		Early	31.29		
	Administrator/Director	2.33		Early	13.14		
	Administrator/Director	0.58		Early	2.85		
	Administrator/Director	1.20		Early	71.90	5.00	
	Administrator/Director	1.07		Early	38.67		
	Administrator/Director	1.22	10.00	Early	14.83	5.00	
	Administrator/Director	1.29	14.00	Early	3.76		
	Administrator/Director	3.21	24.00	Early	25.83		
	Administrator/Director	0.17	25.00	Early	11.50		



# <u>Stayer</u>



## $( \mathbf{A} )$ Workforce and Program Analysis Platform (WPAP): C/ occrra



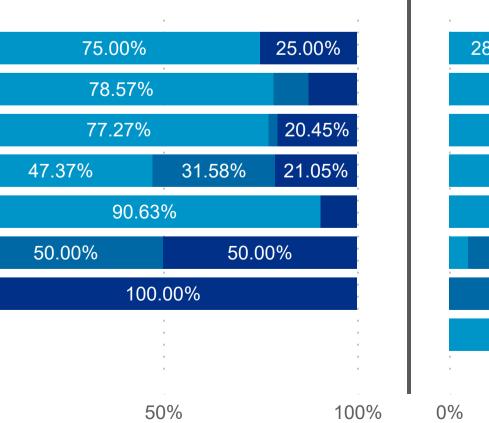
**Powered by** NEW SYSTEMS ETHIC NSE Collective Analytics

Beale Code:	All	V Publicly F	Funded: All	$\checkmark$	Job Title:	All
ation: 0.00	50.00	Center Type:	Multiple sele…	$\checkmark$	Education:	All

AREER PROGRE	SSION & S	ENIORITY - PERO	CENT		Created D	ate: 2/13/202	24
Beale Code: All	✓ Publicly Fun	ided: All 🗸 Job Tit	le: All				$\sim$
ation: 0.00 50.00	Center Type:	/lultiple sele 🧹 Educatio	on: All				<
Job Title		Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	٠
Floater		0.00	11.00	Early	6.88	2.00	
Other Staff Counted In Ra	atio	0.00	16.56	Early	7.24	5.00	
Lead Teacher		0.01	17.39	Early	2.37	5.00	
Owner		0.01		Senior	5.64	4.00	
Assistant Teacher		0.02		Mid	9.00		
Assistant Teacher		0.03	14.00	Early	17.80		
Lead Teacher		0.03	12.00	Mid	4.07	1.00	
Substitute		0.03		Senior	3.00	5.00	
e Extracurricular Used in Ra	atio	0.03		Early	6.68	5.00	
Floater		0.03	13.00	Early	5.01	1.50	
Assistant Teacher		0.04	11.15	Early	4.85	1.00	
Assistant Teacher		0.04	13.50	Mid	6.50		

Seniority: 

Early
Mid
Senior



**Leaver** 

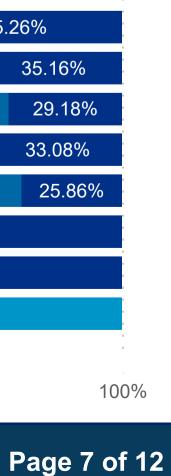
# <u>Stayer</u>

	28.07%		5	55.26
	49.42	%	8	3
	58.3	36%		
	46.84%	%	20.08%	3
	63	.10%		
			80.77%	6
			87.50%	
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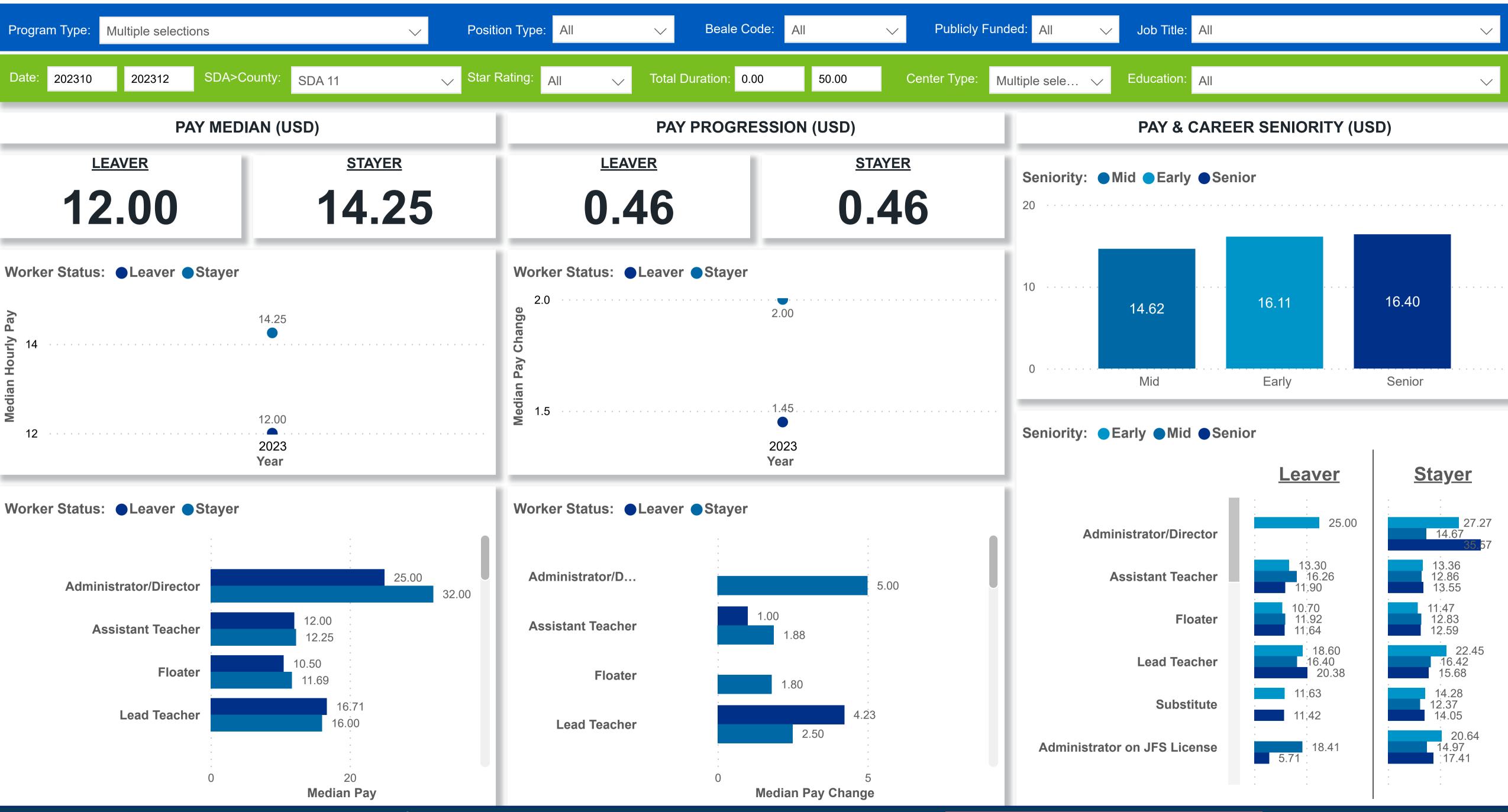
Administrator/Director **Assistant Teacher** Floater Lead Teacher Substitute Administrator on JFS License Assistant Teacher / Teacher's or Student Aide Day Camp Administrator

# **DATA & REVIEW DRAFT** 1/31/2024

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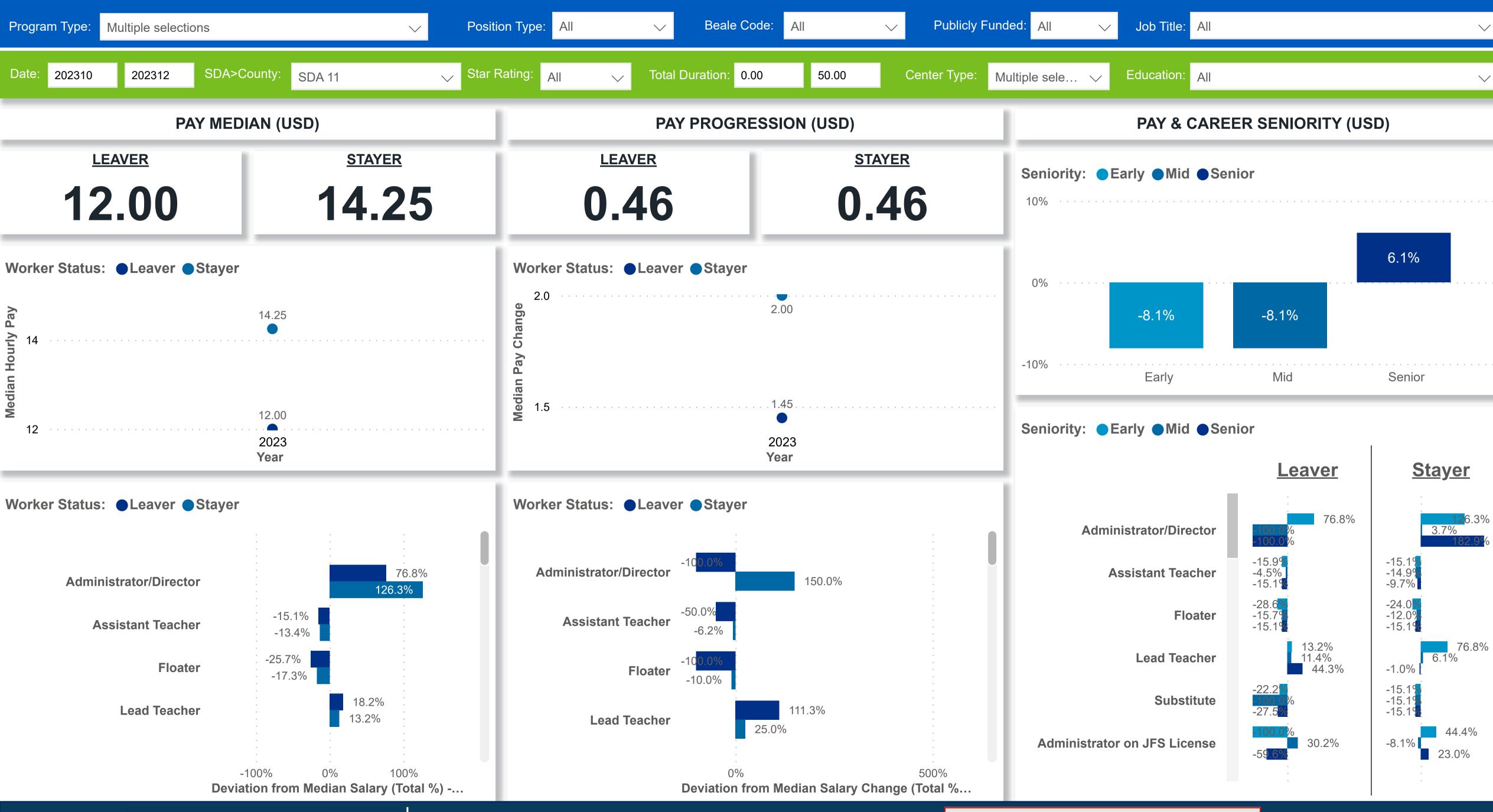
### $( \rightarrow )$ Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL occrraj



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## $(\leftarrow)$ Workforce and Program Analysis Platform (WPAP): COMPENSATION - PERCENT occrraj

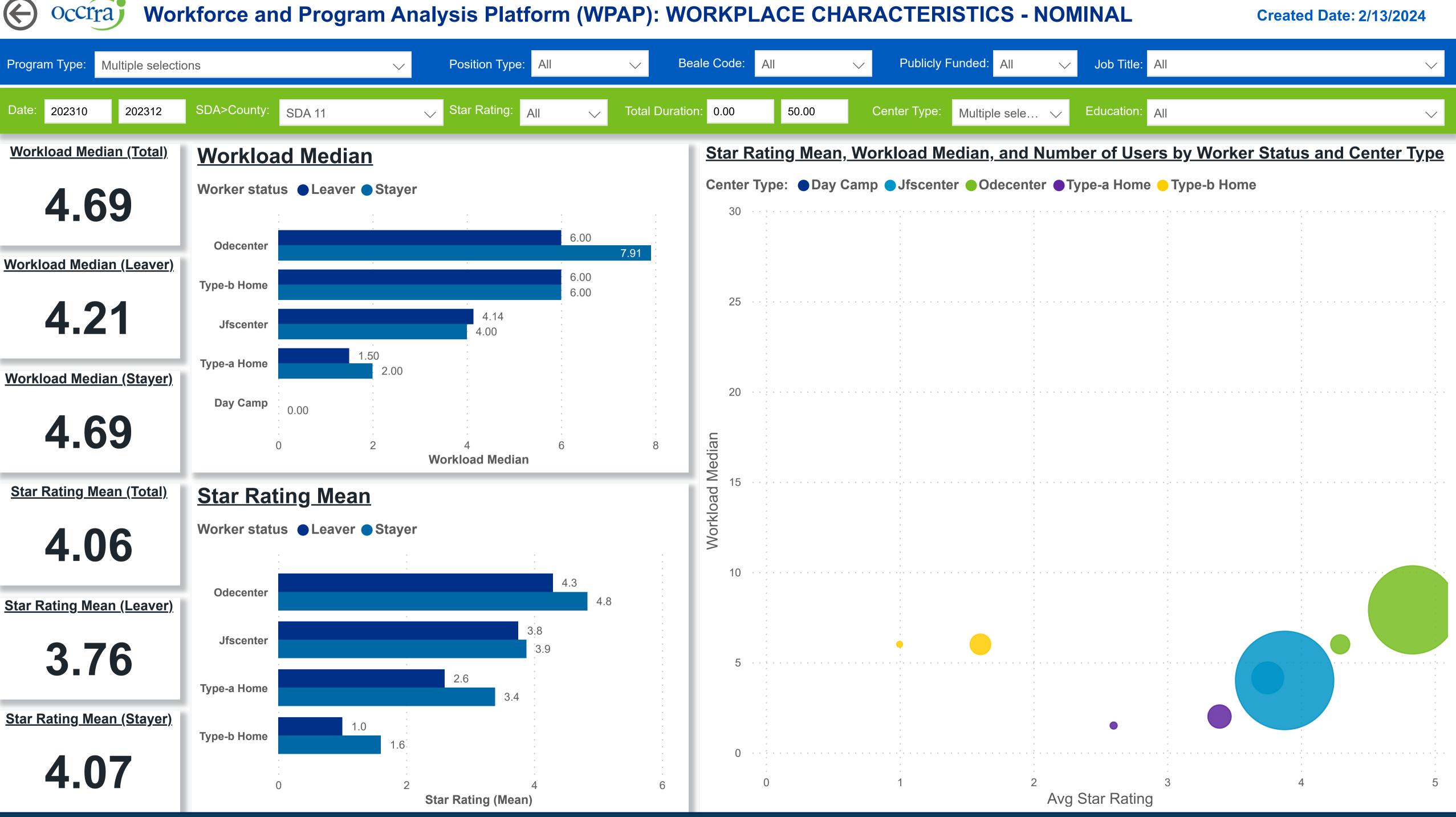


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## Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL occrraj

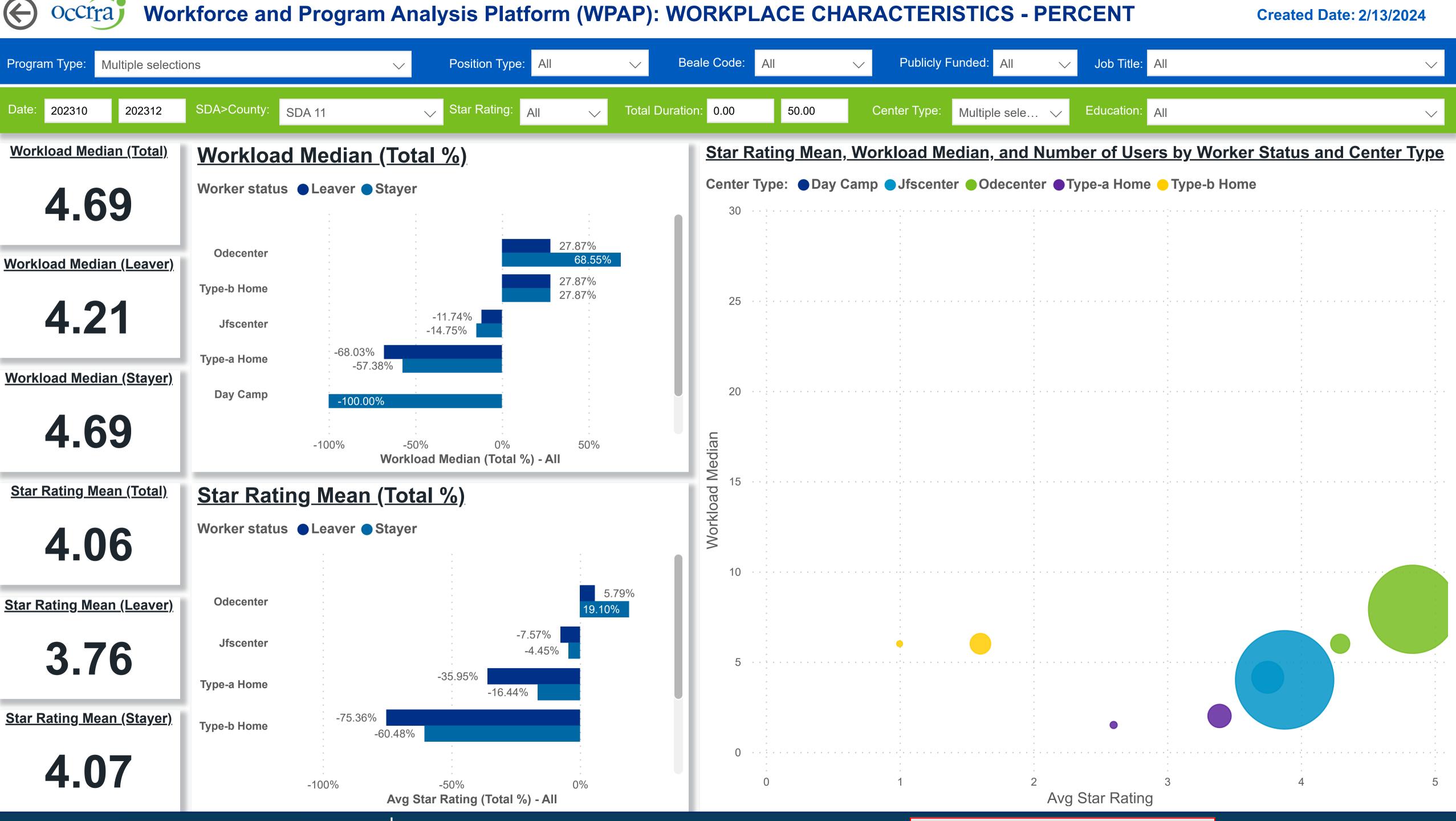


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## Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT occrraj



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## Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL - MEAN (Average) occrra



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