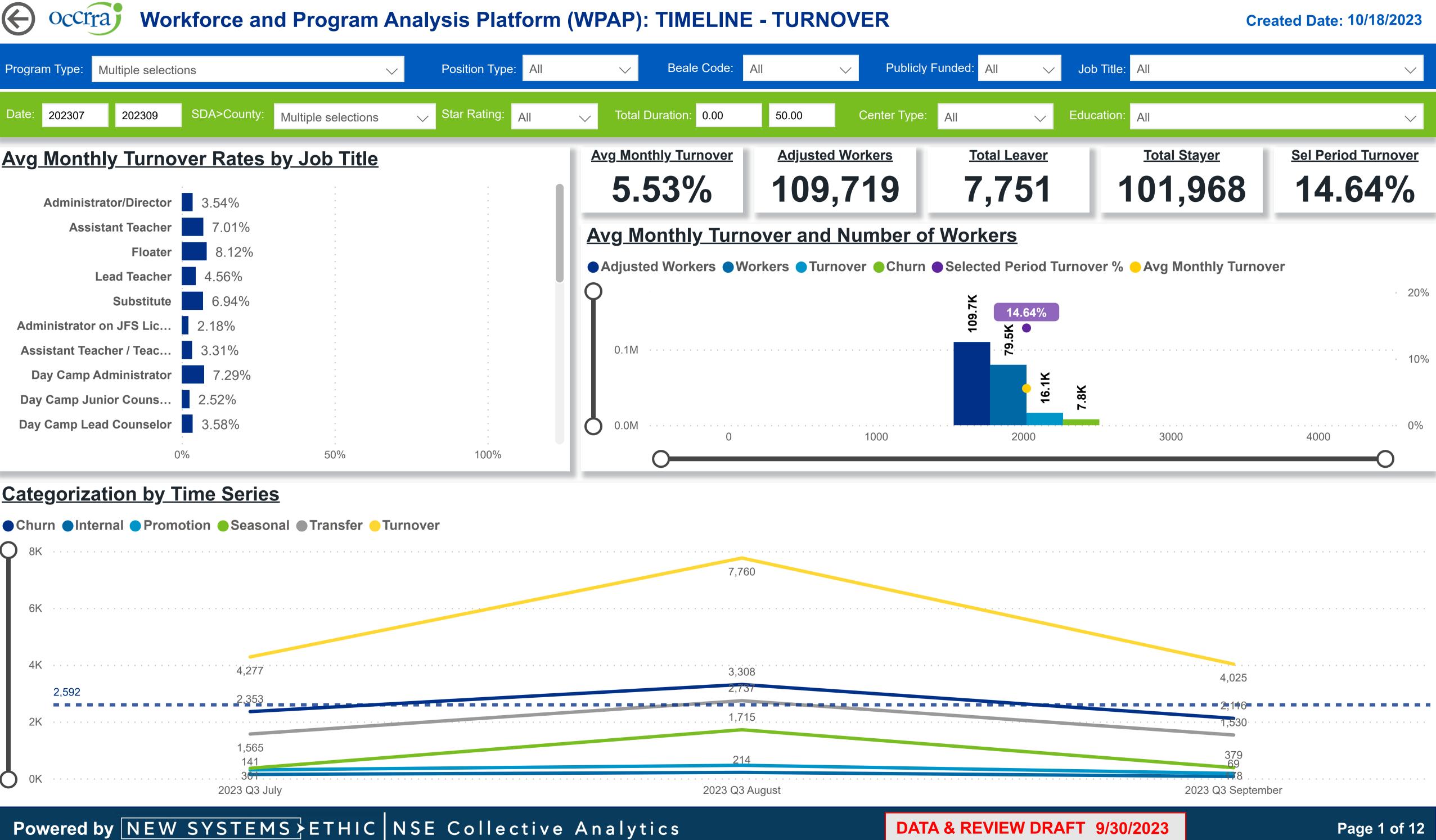
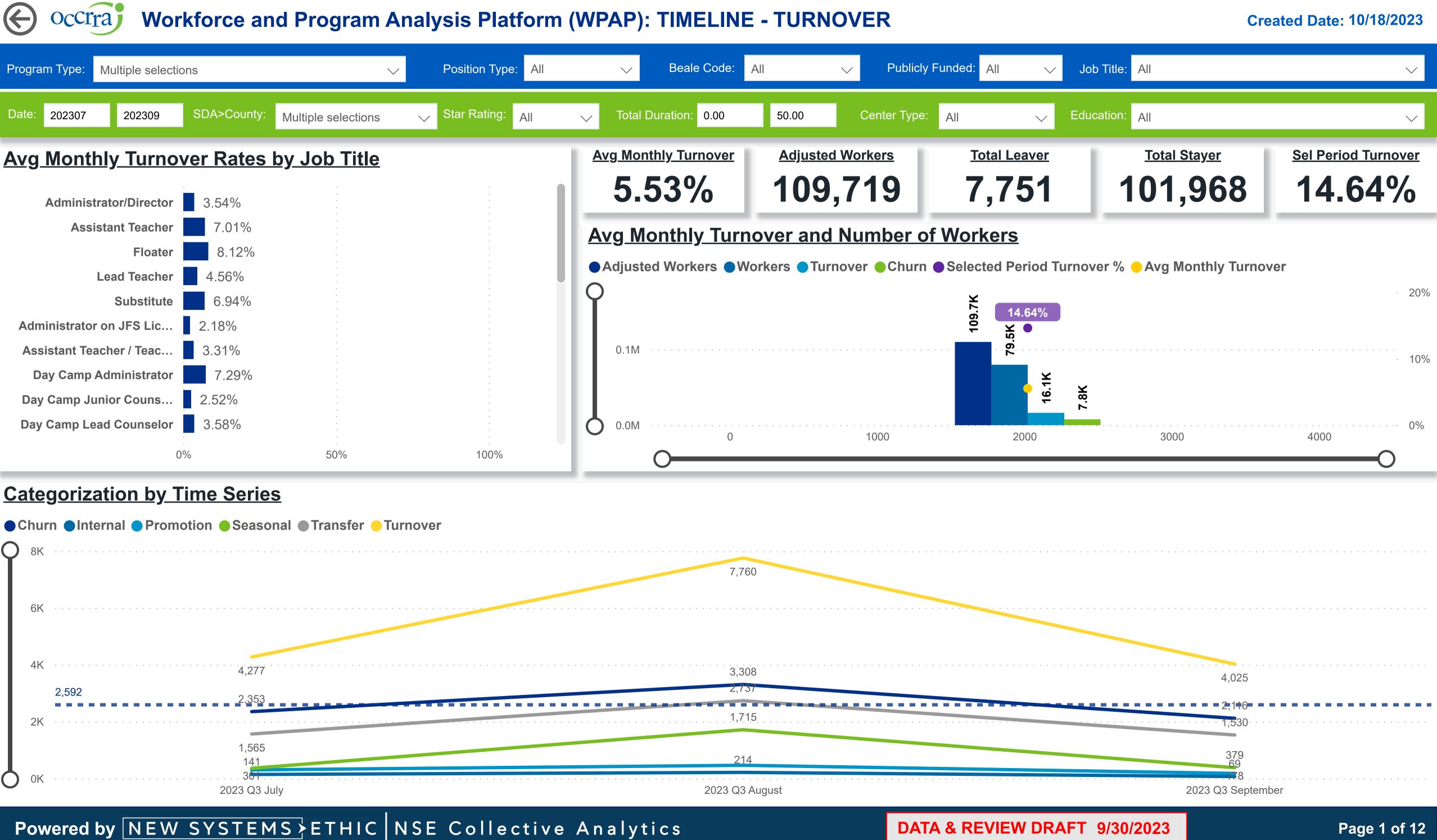
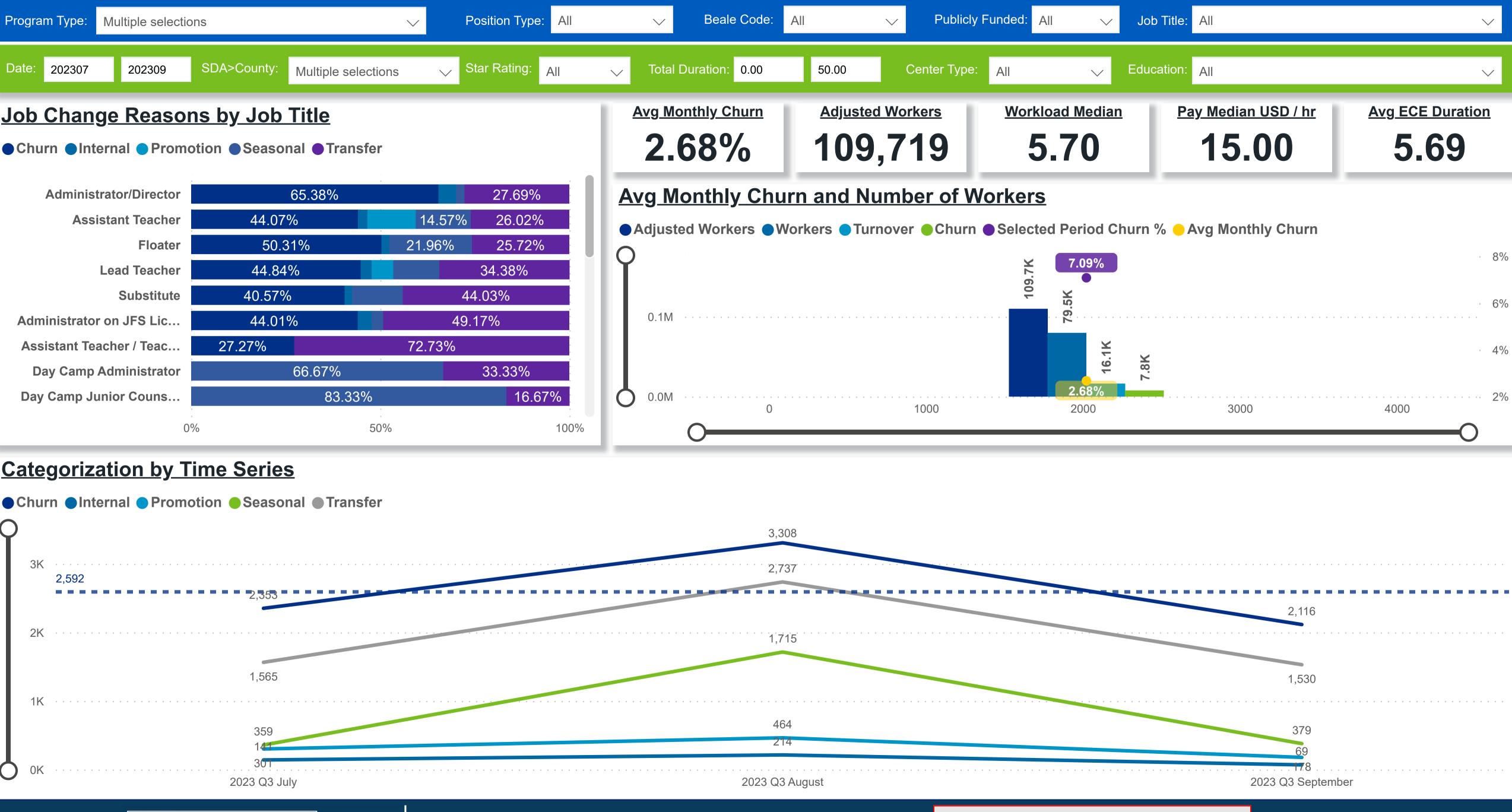
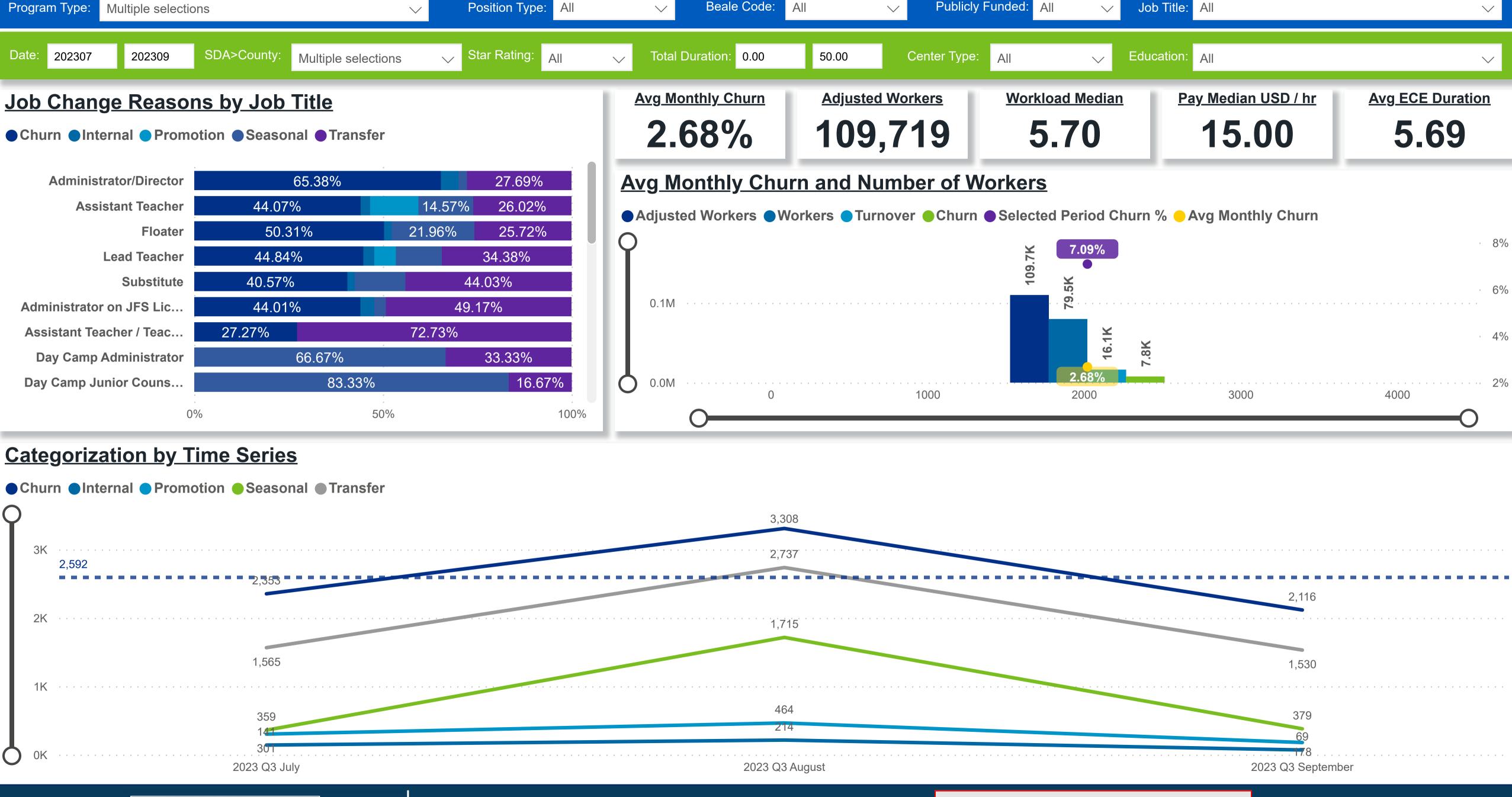
# occrra





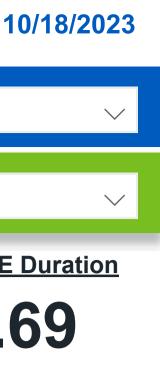
### Workforce and Program Analysis Platform (WPAP): TIMELINE - CHURN Occrra



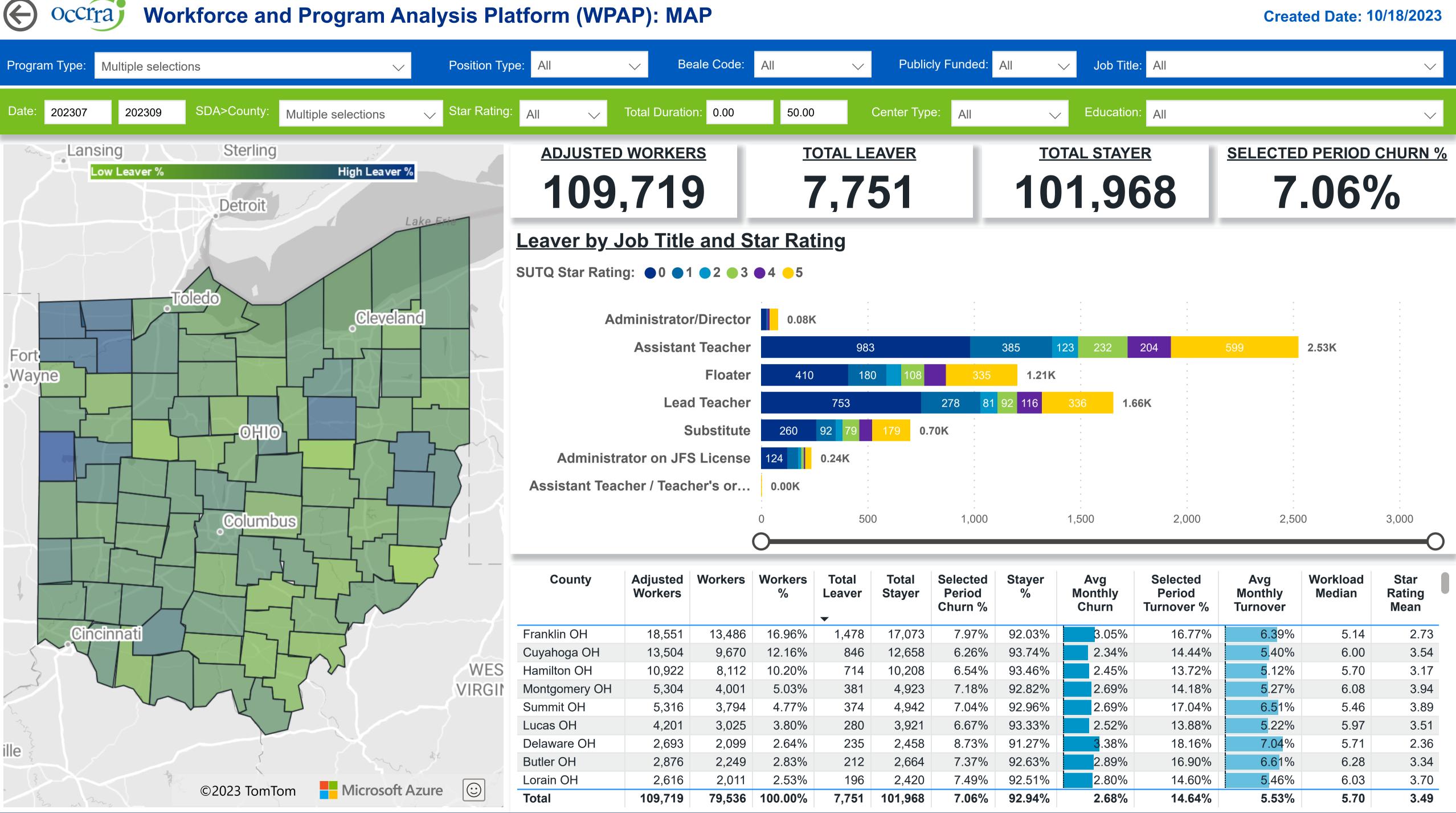


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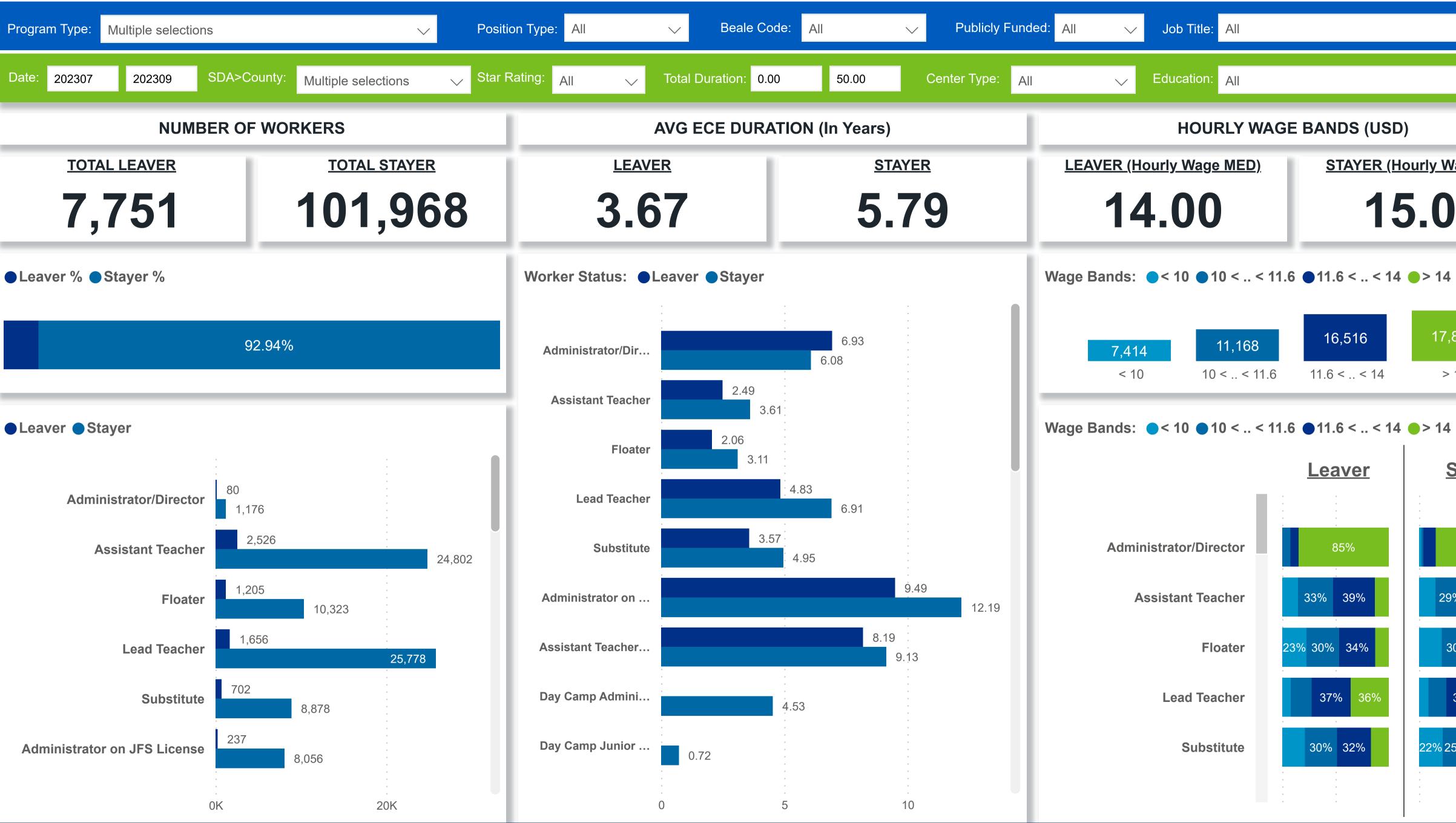
# occrra



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d s	Workers	Workers %	Total Leaver ▼	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median
51	13,486	16.96%	1,478	17,073	7.97%	92.03%	3.05%	16.77%	6.3 <mark>9%</mark>	5.14
4	9,670	12.16%	846	12,658	6.26%	93.74%	2.34%	14.44%	5.40%	6.00
2	8,112	10.20%	714	10,208	6.54%	93.46%	2.45%	13.72%	5.12%	5.70
4	4,001	5.03%	381	4,923	7.18%	92.82%	2.69%	14.18%	5.27%	6.08
6	3,794	4.77%	374	4,942	7.04%	92.96%	2.69%	17.04%	6.51%	5.46
1	3,025	3.80%	280	3,921	6.67%	93.33%	2.52%	13.88%	5.22%	5.97
3	2,099	2.64%	235	2,458	8.73%	91.27%	<mark>3</mark> .38%	18.16%	7.04%	5.71
6	2,249	2.83%	212	2,664	7.37%	92.63%	2.89%	16.90%	6.61%	6.28
6	2,011	2.53%	196	2,420	7.49%	92.51%	2.80%	14.60%	5.46%	6.03
9	79,536	100.00%	7,751	101,968	7.06%	92.94%	2.68%	14.64%	5.53%	5.70

 $( \rightarrow)$ Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL occrra



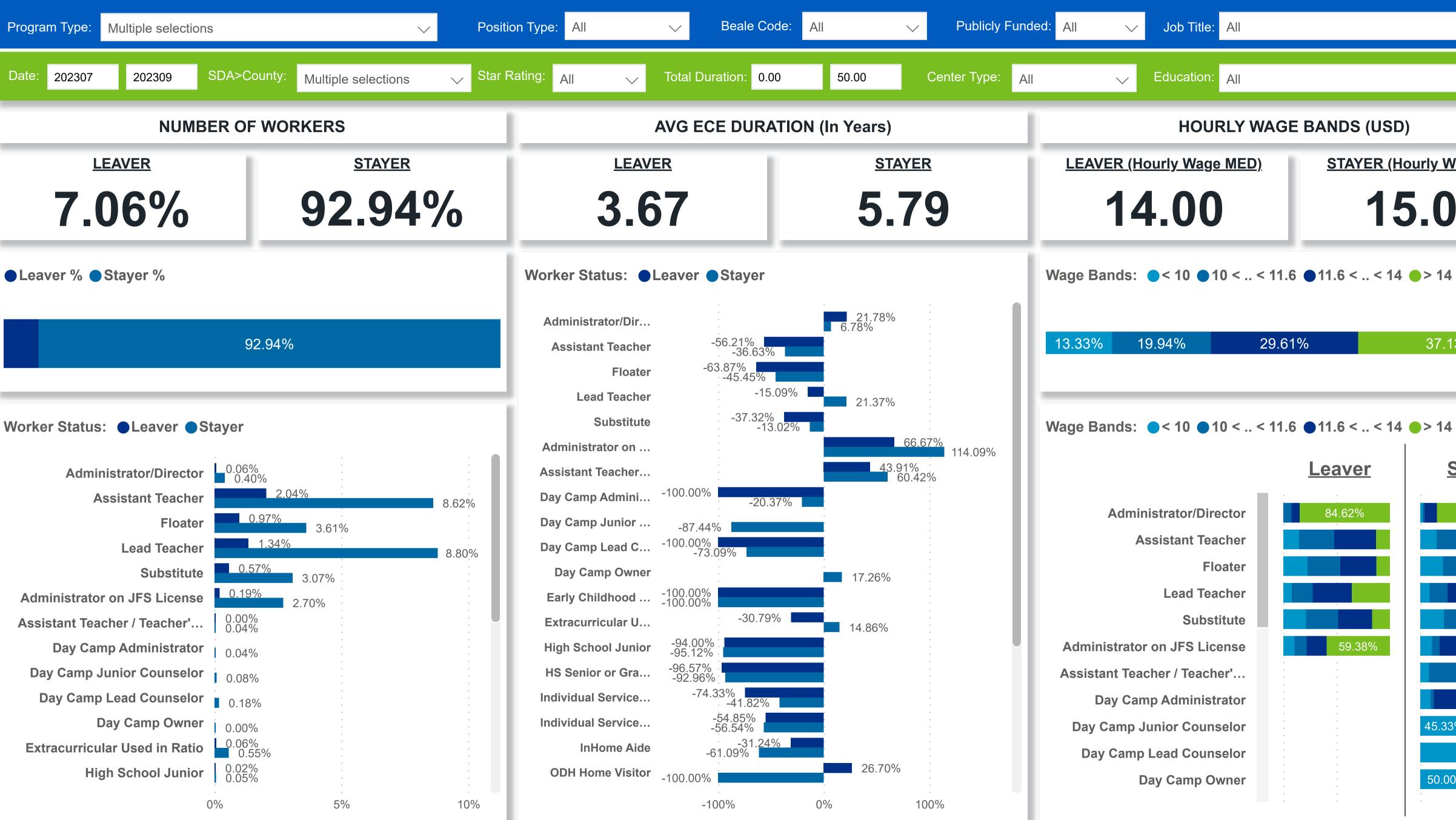
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**Created Date:** 

**DATA & REVIEW DRAFT** 9/30/2023

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<u>Vage MED)</u>
0
812
14
<u>Stayer</u>
84%
9% 37%
30% 32%
34% 40%
5% 25% 28%
and 1 of 12

 $( \leftarrow )$ Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT occrra

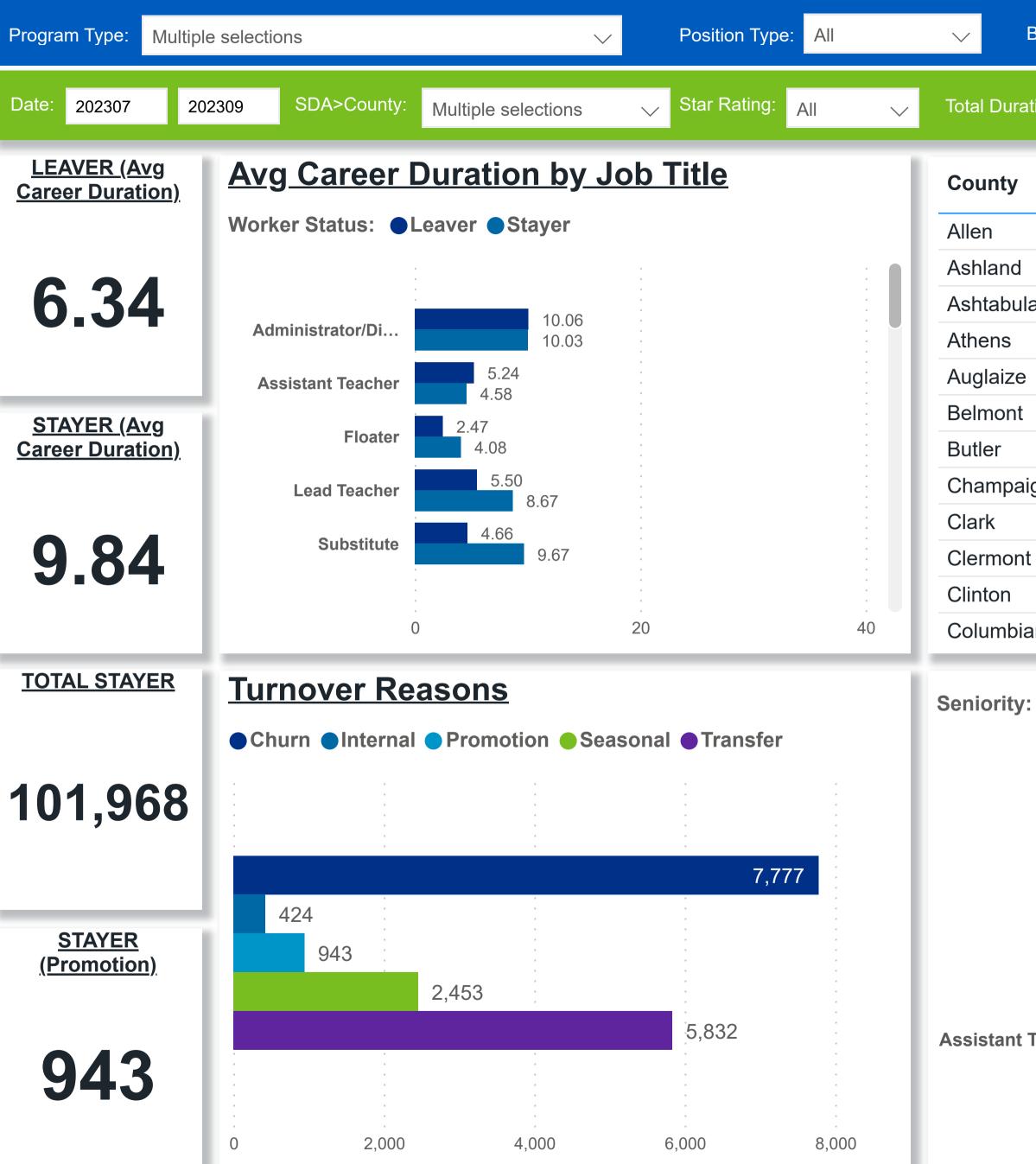


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84.2	27%
64	1.76%
	1.52% 5.33%
0%	50.00%

### $( \rightarrow)$ Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - NOMINAL occrra



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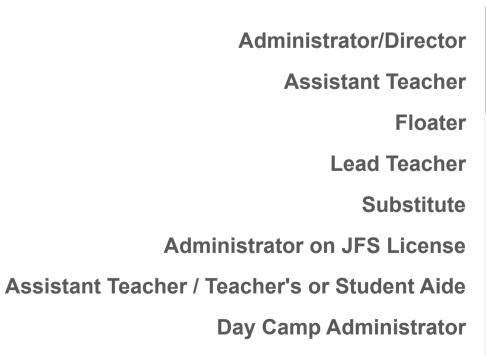
Created Date: 10/18/2023

Beale	Code:	All	<ul> <li>✓ Publicly</li> </ul>	Funded:		Job Title:	All
ation:	0.00	50.00	Center Type:	All	$\sim$	Education:	All

	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star
	Administrator/Director	1.07		Early	14.41	5
	Administrator/Director	2.64		Early	14.22	5
la	Administrator/Director	0.52		Early	11.50	5
	Administrator/Director	2.25		Early	5.14	5
Э	Administrator/Director	0.04		Early	16.00	5
t	Administrator/Director	1.21		Early	5.29	5
	Administrator/Director	2.68		Early	5.75	4
aign	Administrator/Director	2.49		Early	18.00	
	Administrator/Director	1.13		Early	16.25	5
nt	Administrator/Director	0.53		Early	5.93	5
	Administrator/Director	3.04		Early	6.15	5
iana	Administrator/Director	1.75		Early	11.00	4

Seniority: 

Early
Mid
Senior

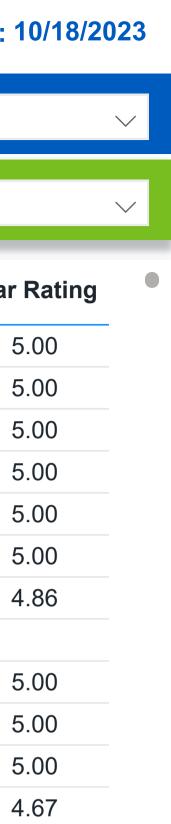


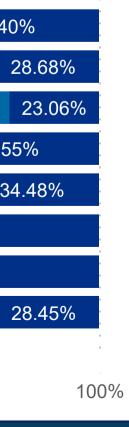
30.599	% 25	5.88%		43.53%
	70.93	%		
	75.8	5%		
48	8.94%	22	2.39%	28.67%
	64.81%	, 0		20.94%
20.59%	23.53%	, 0	55.	88%
33.33	%		66.67	′%
1				
%		50%		10

**Leaver** 

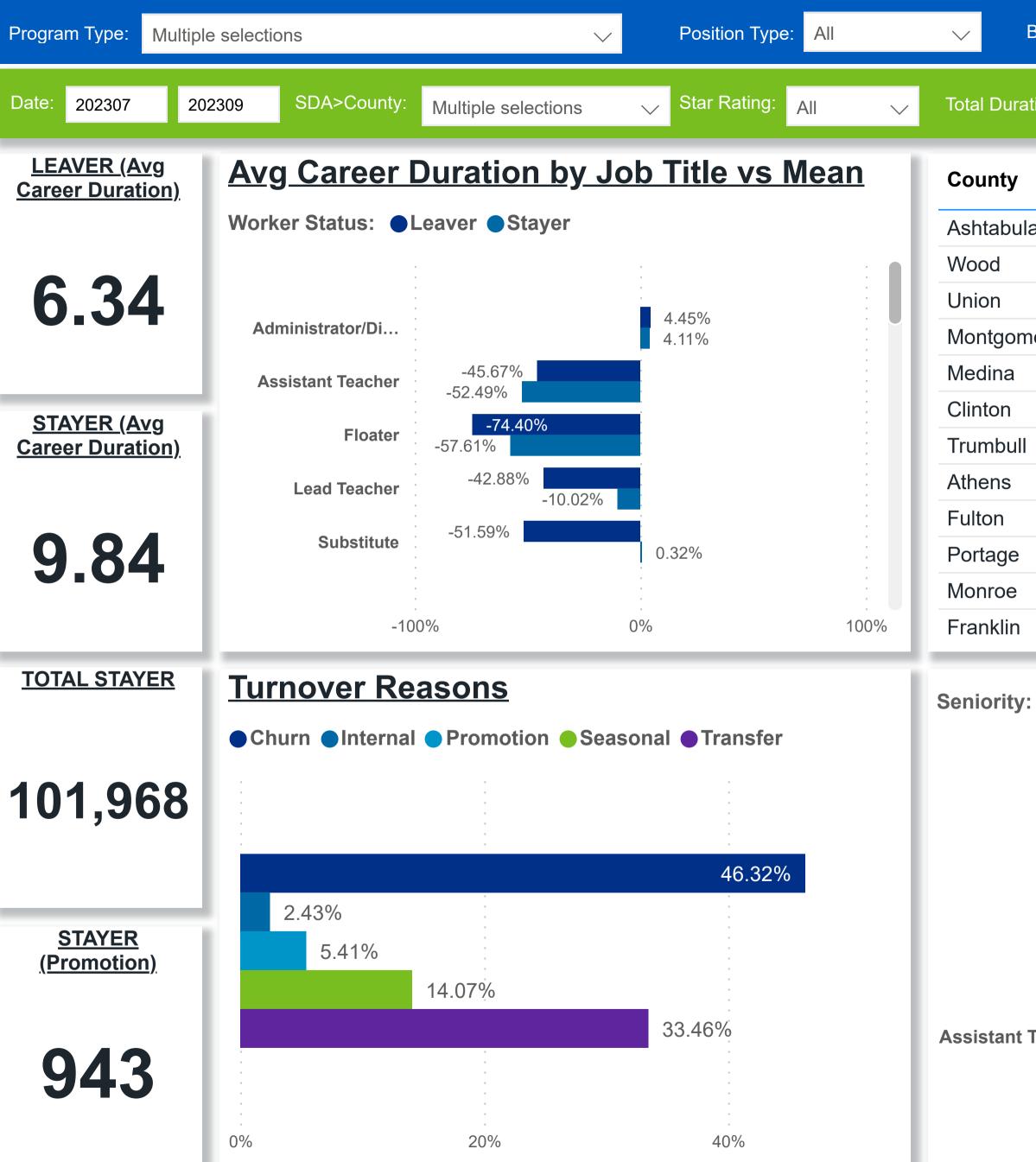
### <u>Stayer</u>

	32.86%			49.4
	56.52			
	63.1	19%		
	30.89%	21.55%		47.5
	50.35%	6		3
			75.68	8%
	22.31%			77%
	44.83%		26.72%	, D
0%		50	%	





### $( \leftarrow )$ Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - PERCENT occrraj



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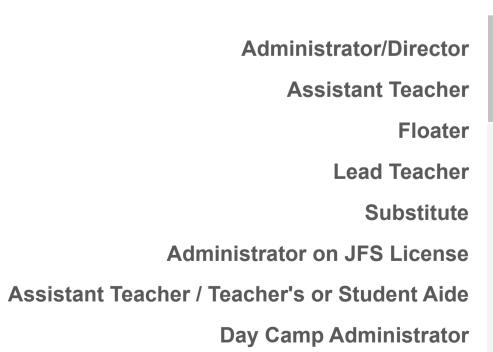
Created Date: 10/18/2023

Beale Code:	All	$\sim$	Publicly F	unded:	All	$\sim$	Job Title:	All
ntion: 0.00	50.00		Center Type:	All		$\checkmark$	Education:	All

	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Sta
la	Administrator/Director	0.00	15.00	Mid	88.25	
	Assistant Teacher	0.00	11.49	Early	8.81	
	Assistant Teacher	0.00	12.00	Early	6.55	
nery	Assistant Teacher	0.00	12.24	Early	6.69	
	Assistant Teacher	0.00	12.46	Early	5.21	
	Assistant Teacher	0.00	13.00	Early	5.70	
I	Assistant Teacher	0.00	13.13	Early	8.67	
	Assistant Teacher	0.00	14.00	Early	3.92	
	Assistant Teacher	0.00	14.25	Early	7.00	
	Assistant Teacher	0.00	14.60	Early	9.88	
	Assistant Teacher	0.00	15.28	Early	3.60	
	Assistant Teacher	0.00	15.43	Early	80.00	

Seniority: 

Early
Mid
Senior



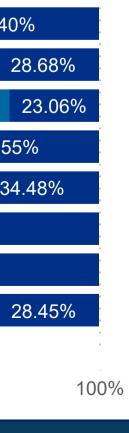
L	e	a	V	e	r

33.33% 66.67%			-			
75.85% $22.39%$ $28.67%$ $64.81%$ $20.94%$ $23.53%$ $55.88%$ $33.33%$ $66.67%$	30.59 <sup>0</sup>	% 25.8	88%	2	43.53%	
48.94%       22.39%       28.67%         64.81%       20.94%         20.59%       23.53%       55.88%         33.33%       66.67%		70.93%	, D			
64.81%       20.94%         20.59%       23.53%       55.88%         33.33%       66.67%		75.859	%			
20.59%       23.53%       55.88%         33.33%       66.67%	48	8.94%	22	2.39%	28.67	7%
33.33% 66.67%		64.81%			20.	94%
	20.59%	23.53%		55.	88%	
50% 10	33.33	%		66.67	%	
50% 10						
50% 10						
	%		50%			10

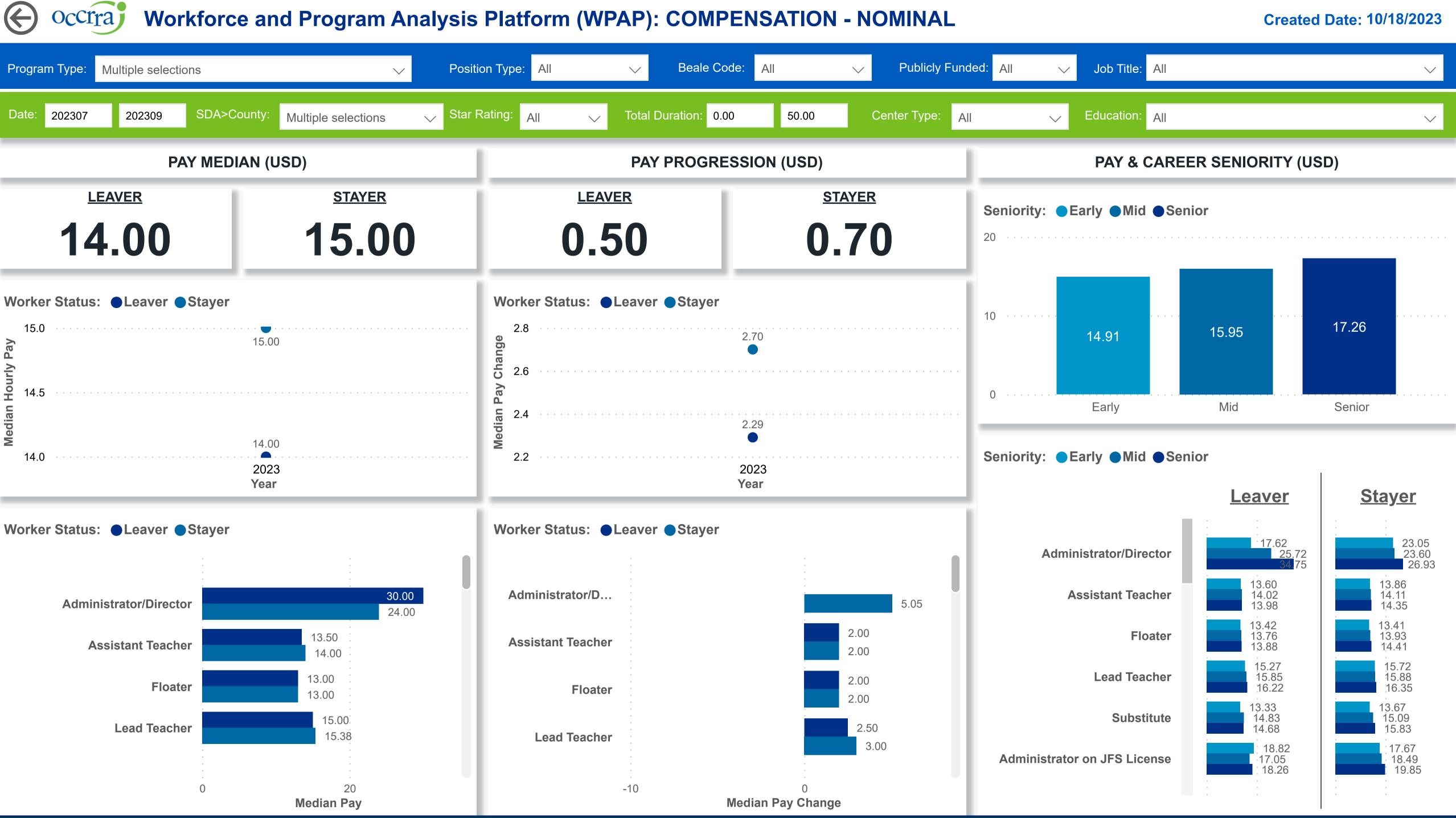
### <u>Stayer</u>

-								
	32.86%			49.4				
	56.52	56.52%						
	63.1	9%						
	30.89%	21.55%		47.5				
	50.35%		3					
			75.68	8%				
	22.31%			77%				
	44.83%		26.72%	, D				
0%		50	%					



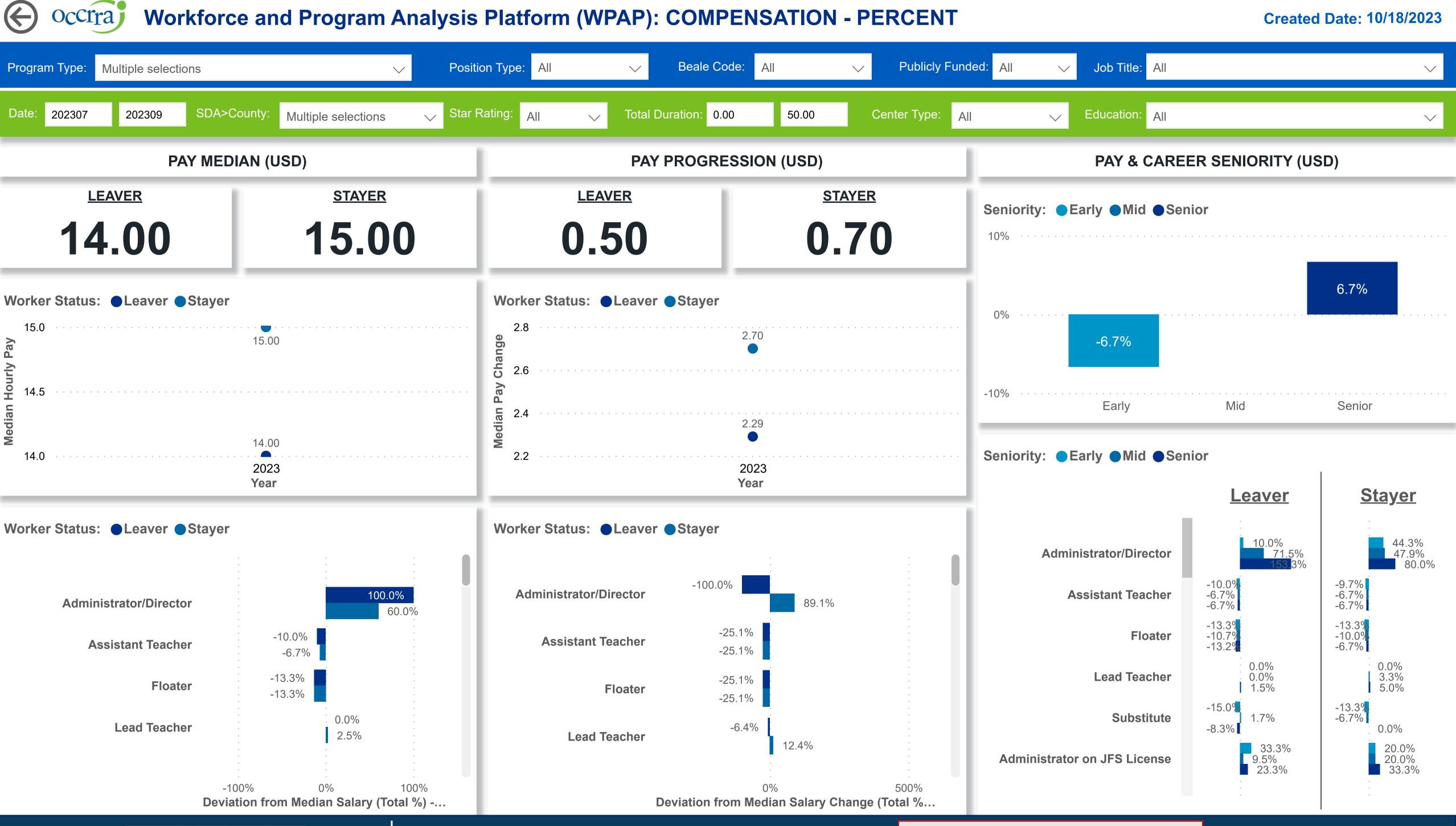


## occrraj



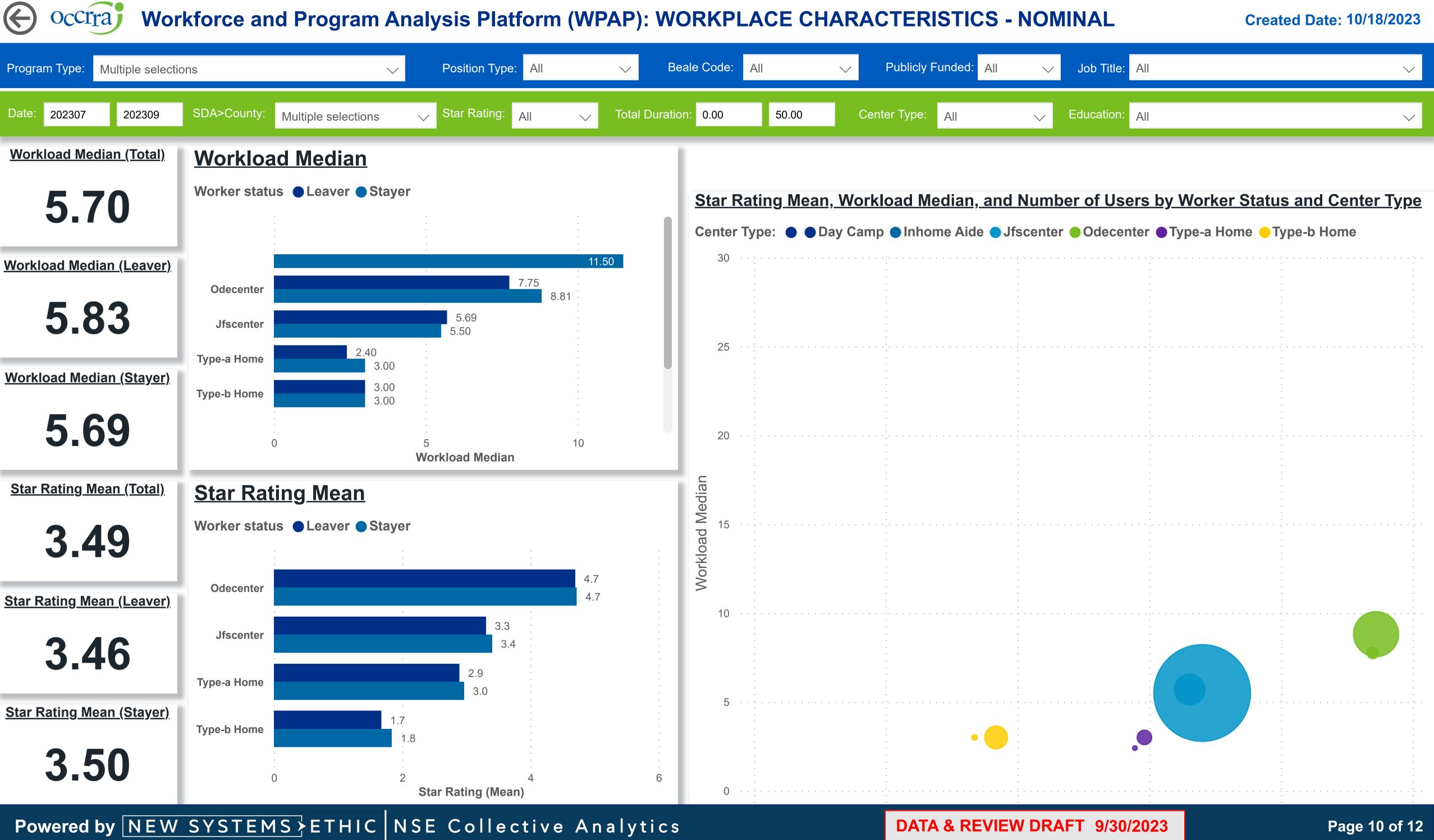
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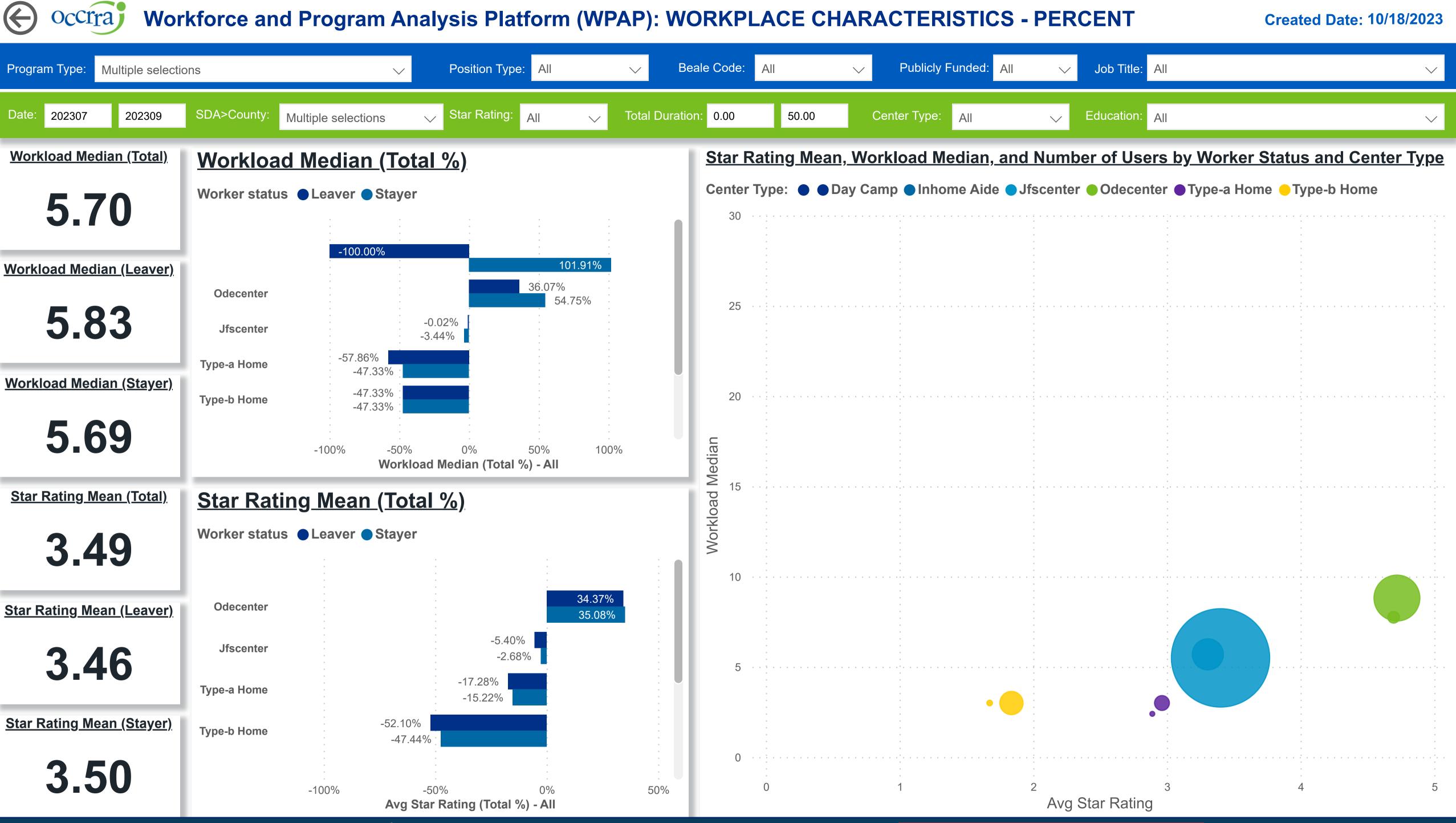


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 $( \rightarrow)$ Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL - MEAN (Average) occrraj



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