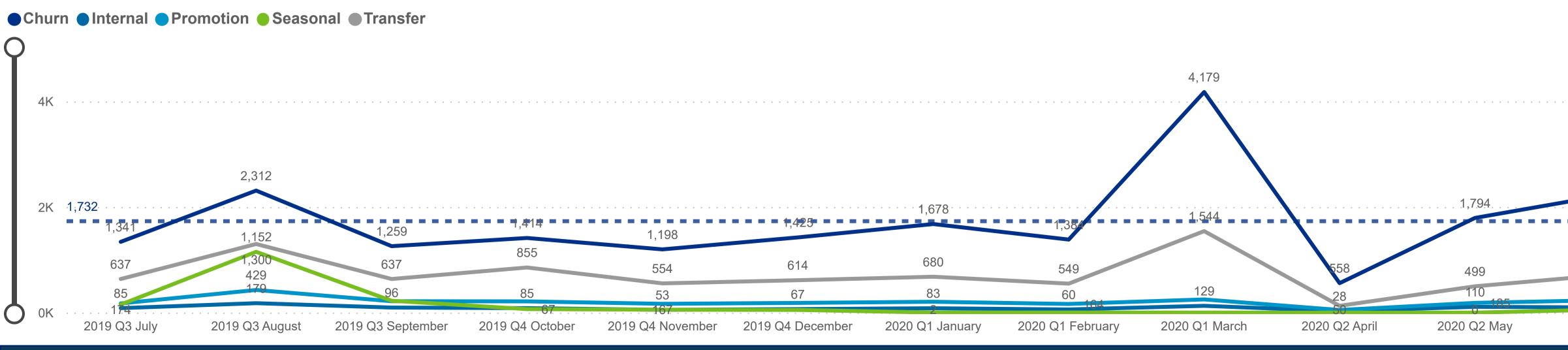
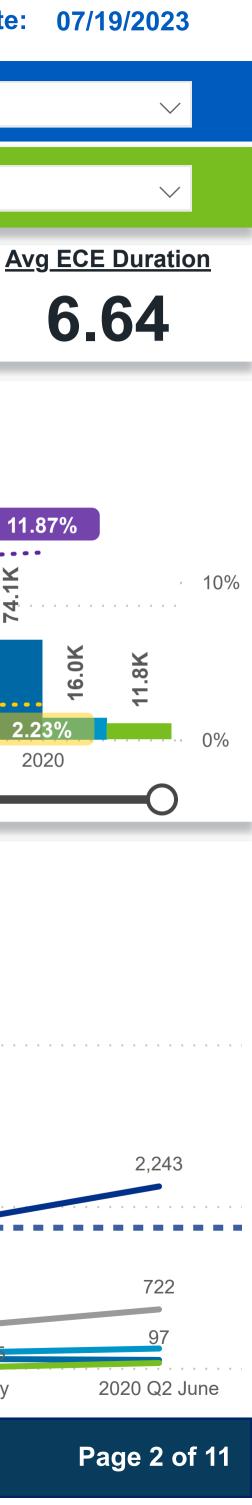


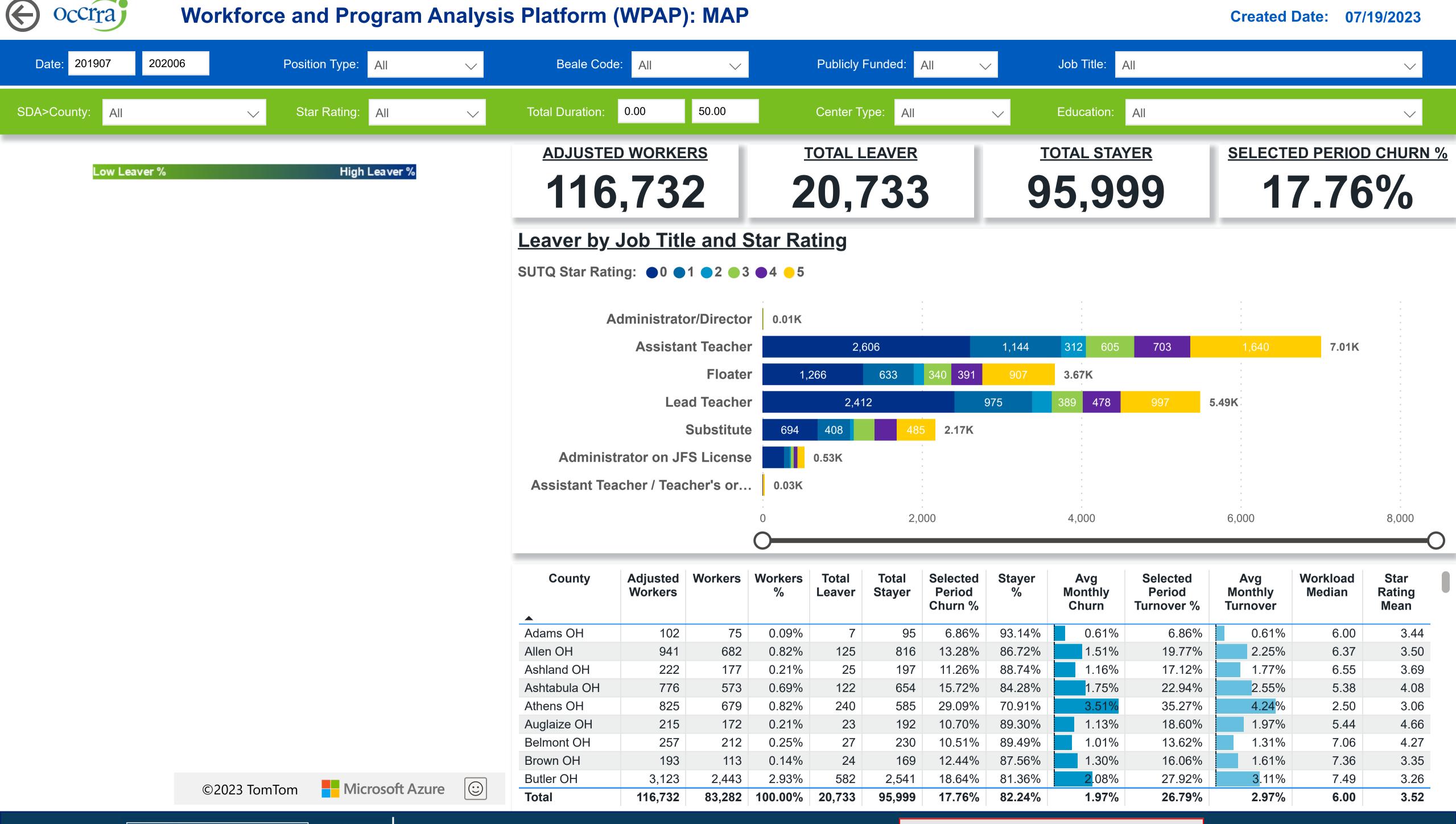
Categorization by Time Series



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Workforce and Program Analysis Platform (WPAP): MAP



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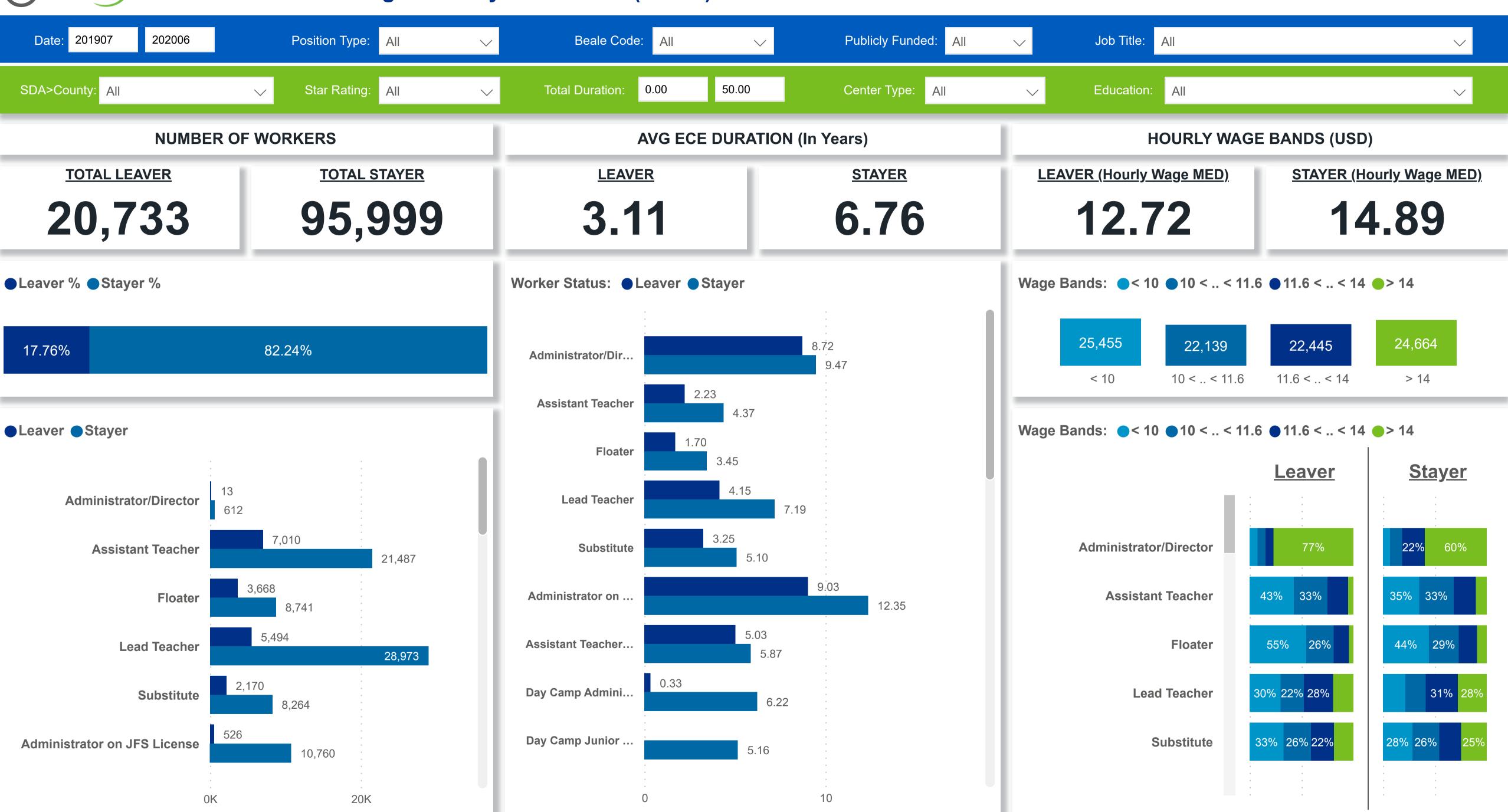
2	20,733	95,999	17.76
ERS	TOTAL LEAVER	TOTAL STAYER	SELECTED PERIOD
50.00	Center Type: All	Contraction: All	
\sim	Publicly Funded: All	Job Title: All	

I	Workers	Workers %	Total Leaver	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median	
2	75	0.09%	7	95	6.86%	93.14%	0.61%	6.86%	0.61%	6.00	
	682	0.82%	125	816	13.28%	86.72%	1.51%	19.77%	2.25%	6.37	
2	177	0.21%	25	197	11.26%	88.74%	1.16%	17.12%	1.77%	6.55	
5	573	0.69%	122	654	15.72%	84.28%	1.75%	22.94%	2.55%	5.38	
5	679	0.82%	240	585	29.09%	70.91%	3.51%	35.27%	4.24%	2.50	
5	172	0.21%	23	192	10.70%	89.30%	1.13%	18.60%	1.97%	5.44	
•	212	0.25%	27	230	10.51%	89.49%	1.01%	13.62%	1.31%	7.06	
3	113	0.14%	24	169	12.44%	87.56%	1.30%	16.06%	1.61%	7.36	
3	2,443	2.93%	582	2,541	18.64%	81.36%	<mark>2</mark> .08%	27.92%	3 .11%	7.49	
	83,282	100.00%	20,733	95,999	17.76%	82.24%	1.97%	26.79%	2.97%	6.00	

Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL

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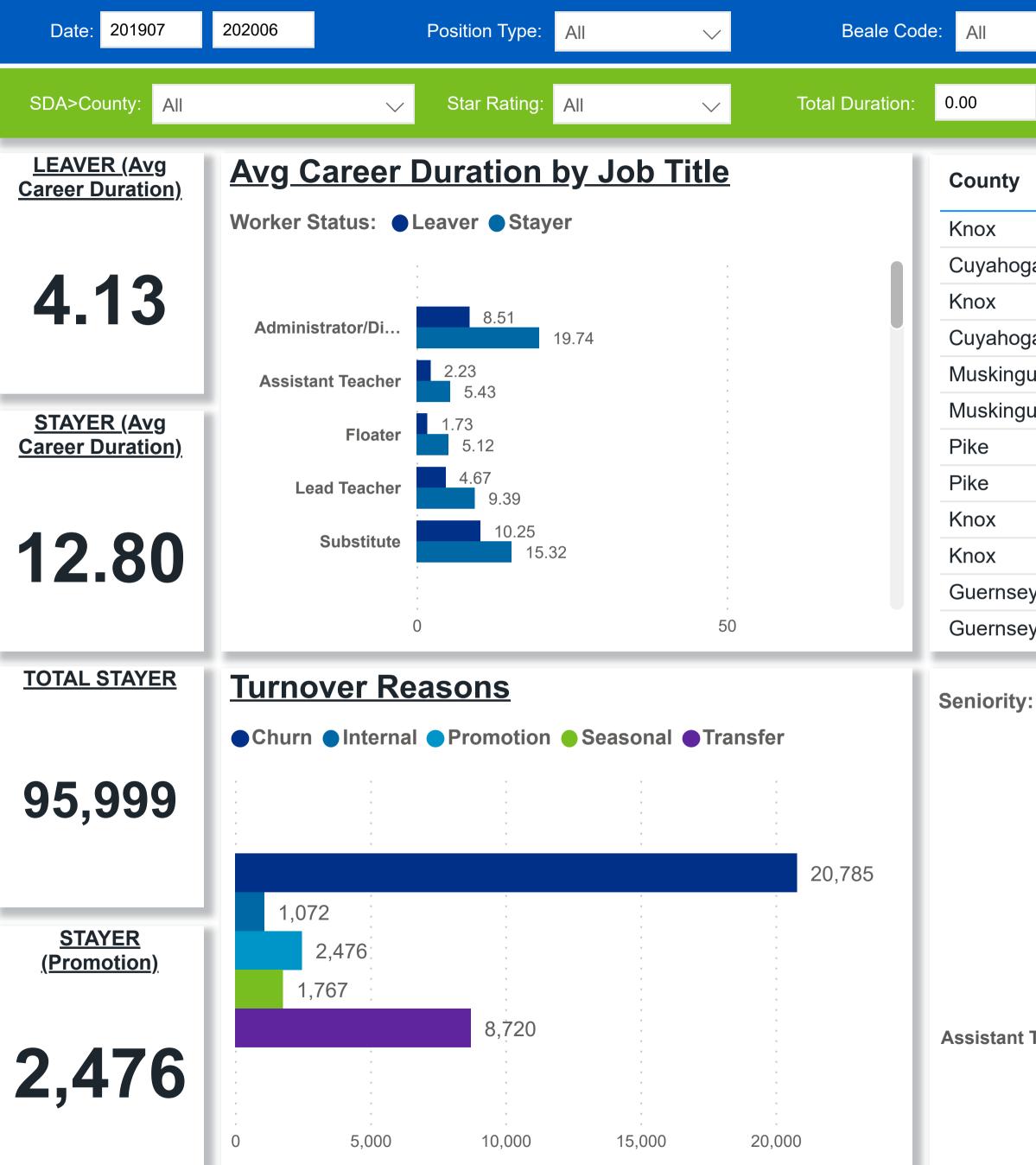
Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT



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Workforce and Program Analysis Platform (WPAP)



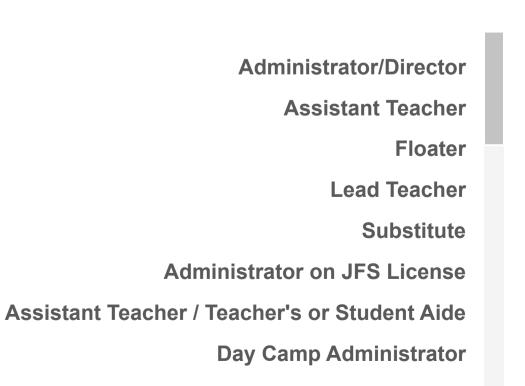
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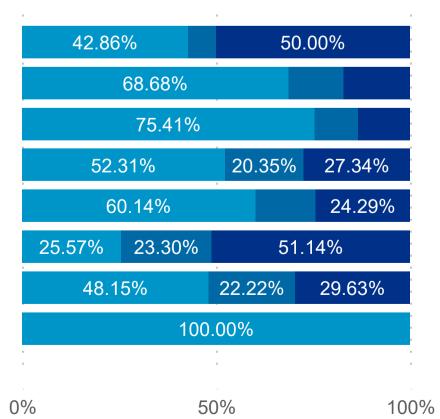
\sim	Publicly Funded:	All \checkmark	Job Title:	All
50.00	Center Type: Al	I ~	Education:	All

?) :	CAREER PROGRESSION	& SENIORITY - N	OMIN	IAL Cre	ated Date:	07/19/2023	3
	✓ Publicly Funded: All	Job Title: Al				\checkmark	
Ę	60.00 Center Type: All	✓ Education:	All			\sim	
	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	
	Administrator/Director	0.63	9.11	Early	7.00		
ga	Administrator/Director	1.63	9.16	Early	5.00		
	Administrator/Director	0.17	9.22	Early	7.00		
ja	Administrator/Director	1.12	9.27	Early	6.19		
um	Administrator/Director	1.62	9.57	Early	19.25		
um	Administrator/Director	1.12	9.69	Early	19.25		
	Administrator/Director	3.59	9.73	Early	6.17		
	Administrator/Director	3.08	9.86	Early	6.17		
	Administrator/Director	0.59	9.94	Early	102.00		
	Administrator/Director	0.17	10.07	Early	102.00		
ey	Administrator/Director	2.63	10.23	Early	30.67	5.00	
y	Administrator/Director	2.12	10.35	Early	30.67	5.00	

Seniority:

Early
Mid
Senior

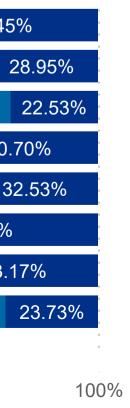




Leaver

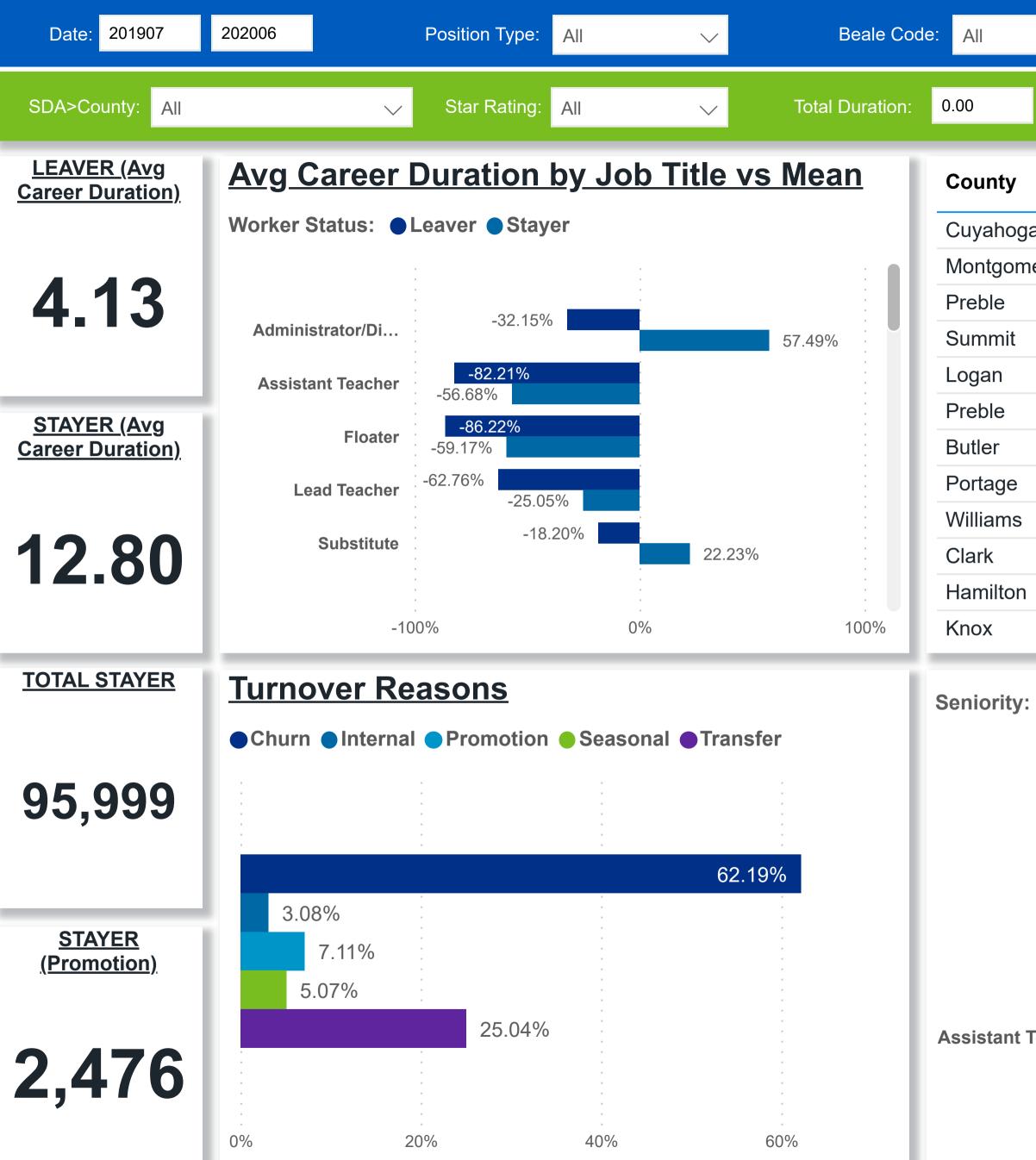
<u>Stayer</u>

	31.01%			50.4
	53.38%			
	62.71	%		
	36.10%	23.20)%	40
	49.80%			3
	27.95%			60.52%
	41.41%			43.
	48.31%		27	.97%
0%		50	%	



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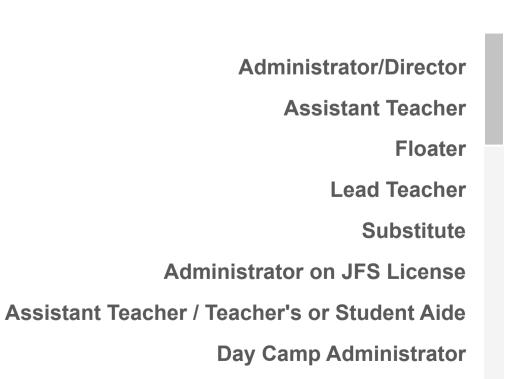
Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - PERCENT Created Date: 07/19/2023

	\sim	Publicly Funded:	All \checkmark	Job Title:	All
-				-	
	50.00	Center Type: All		Education:	All

	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Sta
ga	Administrator/Director	0.00	11.30	Early	27.00	
nery	Administrator/Director	0.00	16.75	Early	7.63	
	Administrator/Director	0.00	23.31	Early	19.00	
	Assistant Teacher	0.00	7.92	Early	11.67	
	Assistant Teacher	0.00	8.95	Early	4.95	
	Assistant Teacher	0.00	9.11	Early	8.63	
	Assistant Teacher	0.00	9.21	Early	6.09	
	Assistant Teacher	0.00	9.58	Early	5.26	
•	Assistant Teacher	0.00	9.94	Early	6.73	
	Assistant Teacher	0.00	10.29	Early	3.32	
ו	Assistant Teacher	0.00	10.57	Early	1.50	
	Assistant Teacher	0.00	10.75	Early	4.47	

Seniority:

Early
Mid
Senior

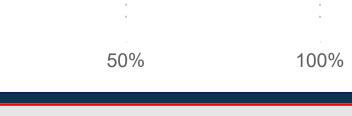


42.86% 50.00% 68.68% 75.41% 20.35% 27.34% 52.31% 60.14% 24.29% 25.57% 23.30% 51.14% 22.22% 48.15% 29.63%

100.00%

0%

Leaver



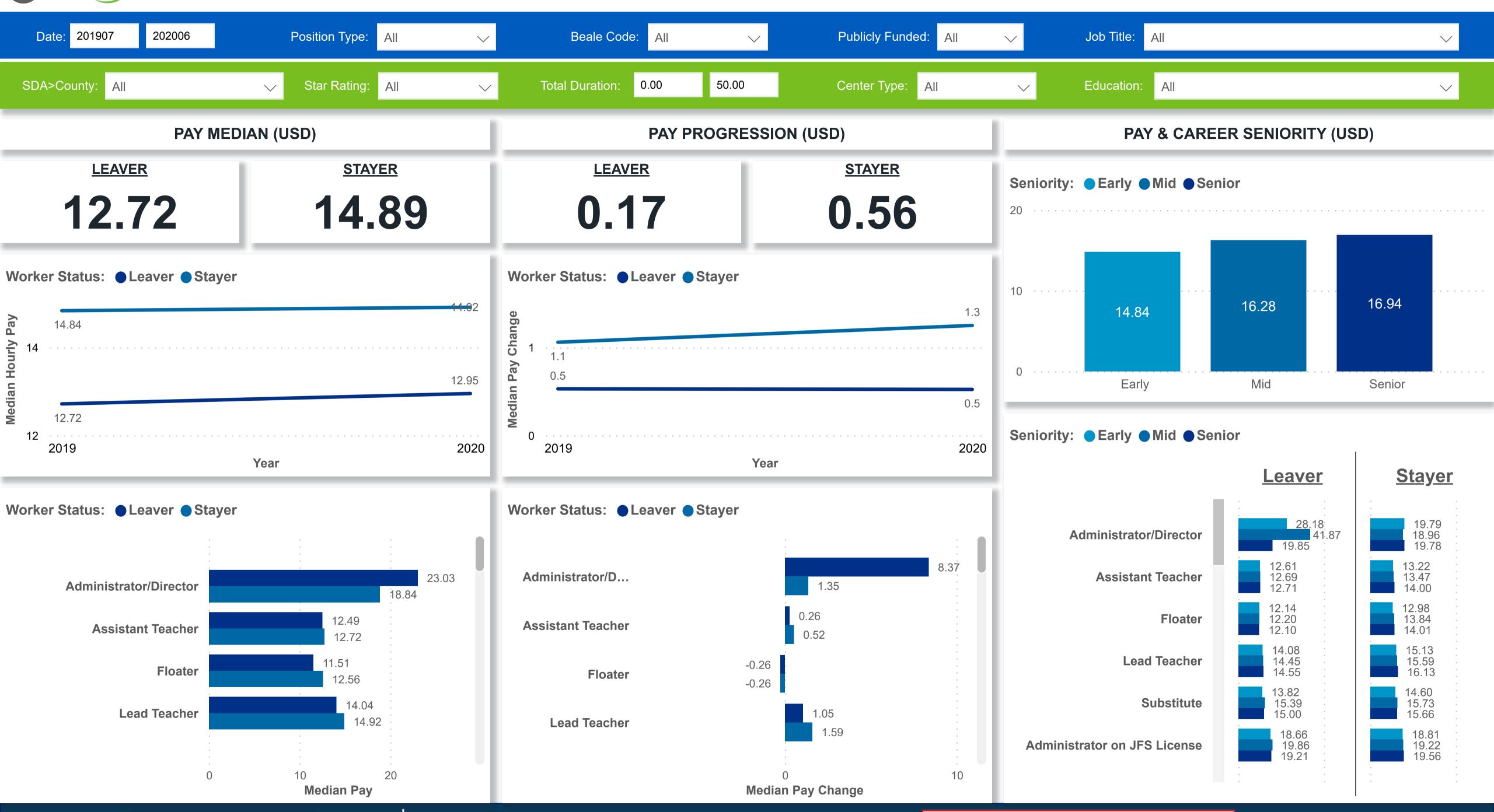
<u>Stayer</u>

	31.01%		50.4
	53.38%		
	62.7	1%	
	36.10%	23.20%	40
	49.80%		
	27.95%		60.52%
	41.41%		43.
	48.31%	2	7.97%
0%		50%	





Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL



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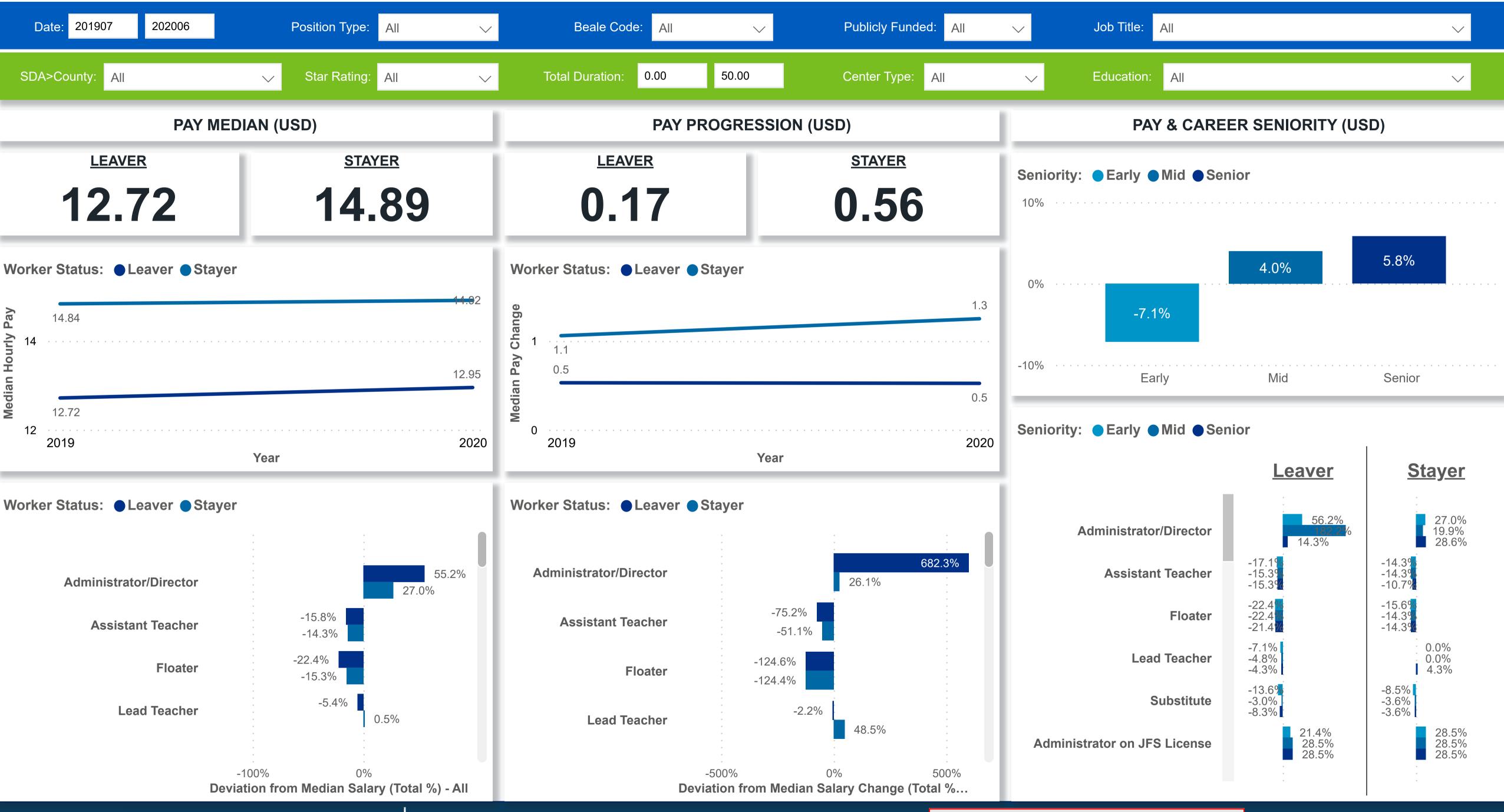
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Workforce and Program Analysis Platform (WPAP): COMPENSATION - PERCENT

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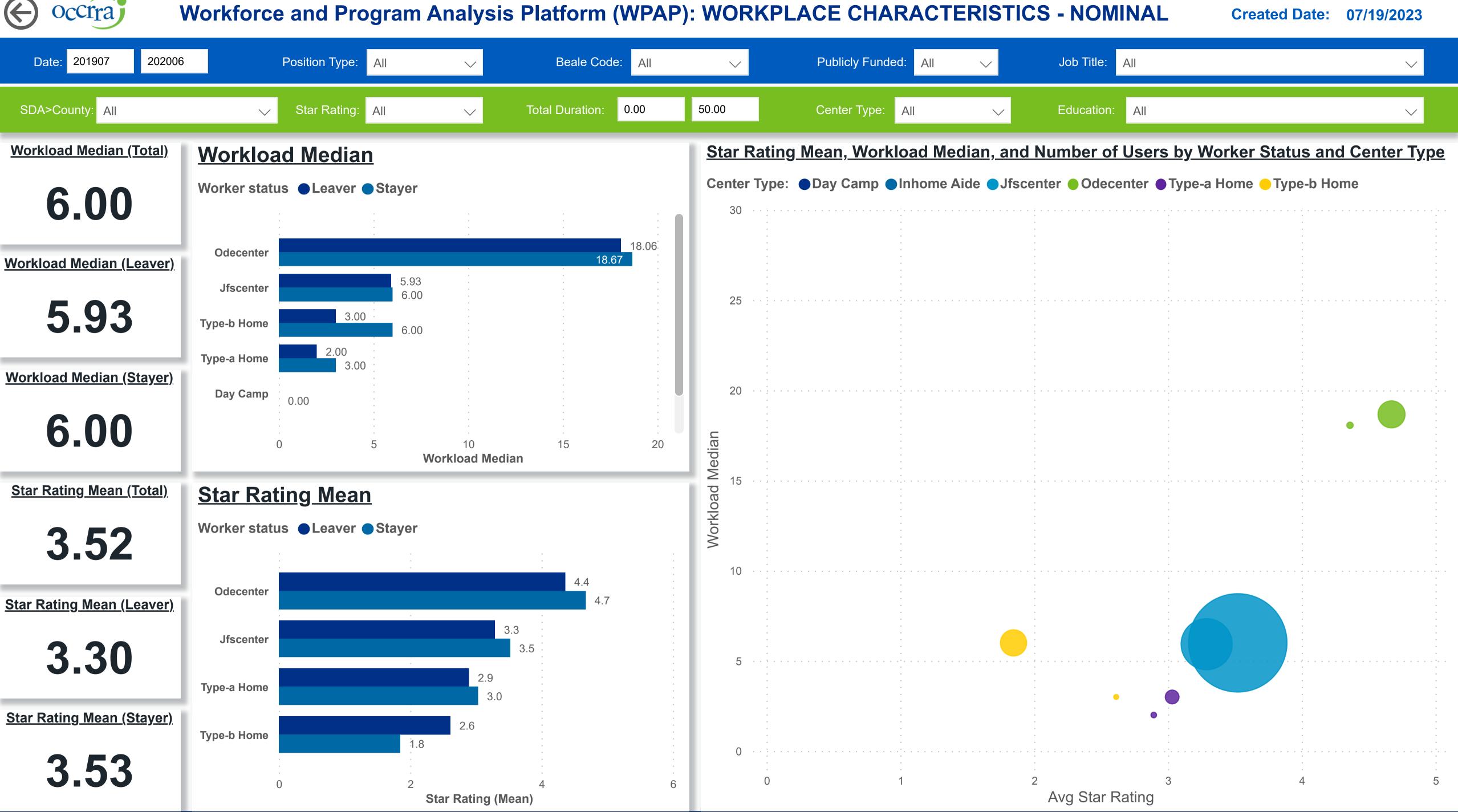
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\sim	
\checkmark	

Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL



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Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT



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