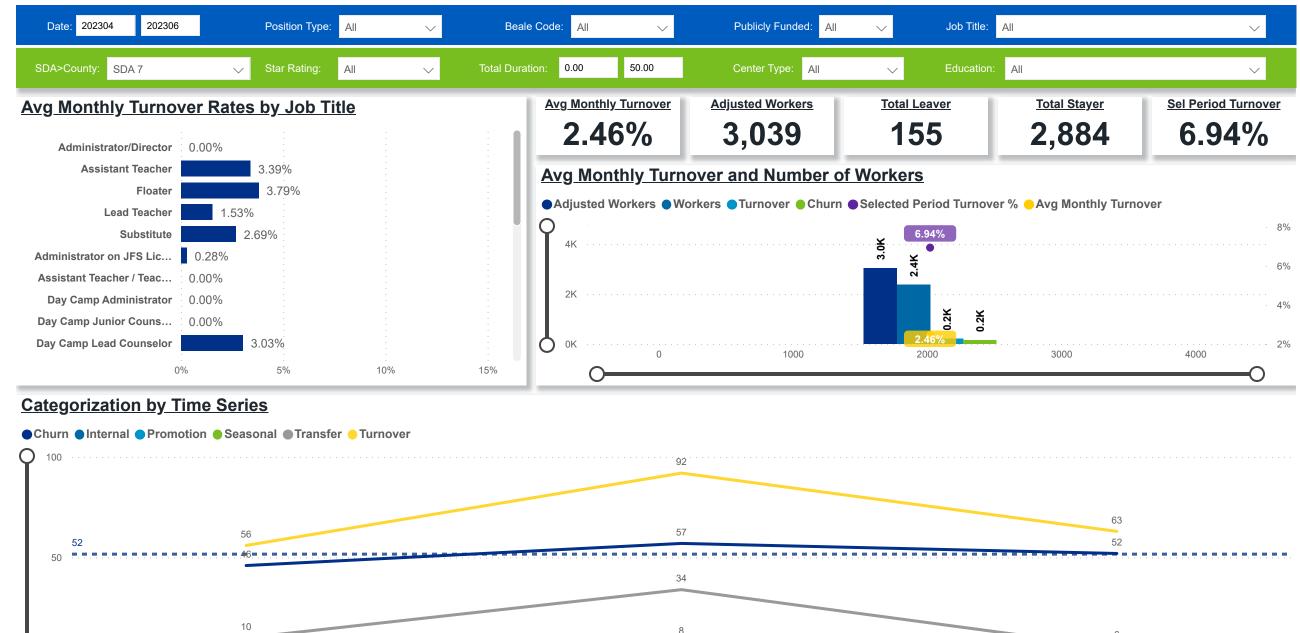


Workforce and Program Analysis Platform (WPAP): TIMELINE - TURNOVER

Created Date: 07/19/2023



 2023 Q2 April
 2023 Q2 May

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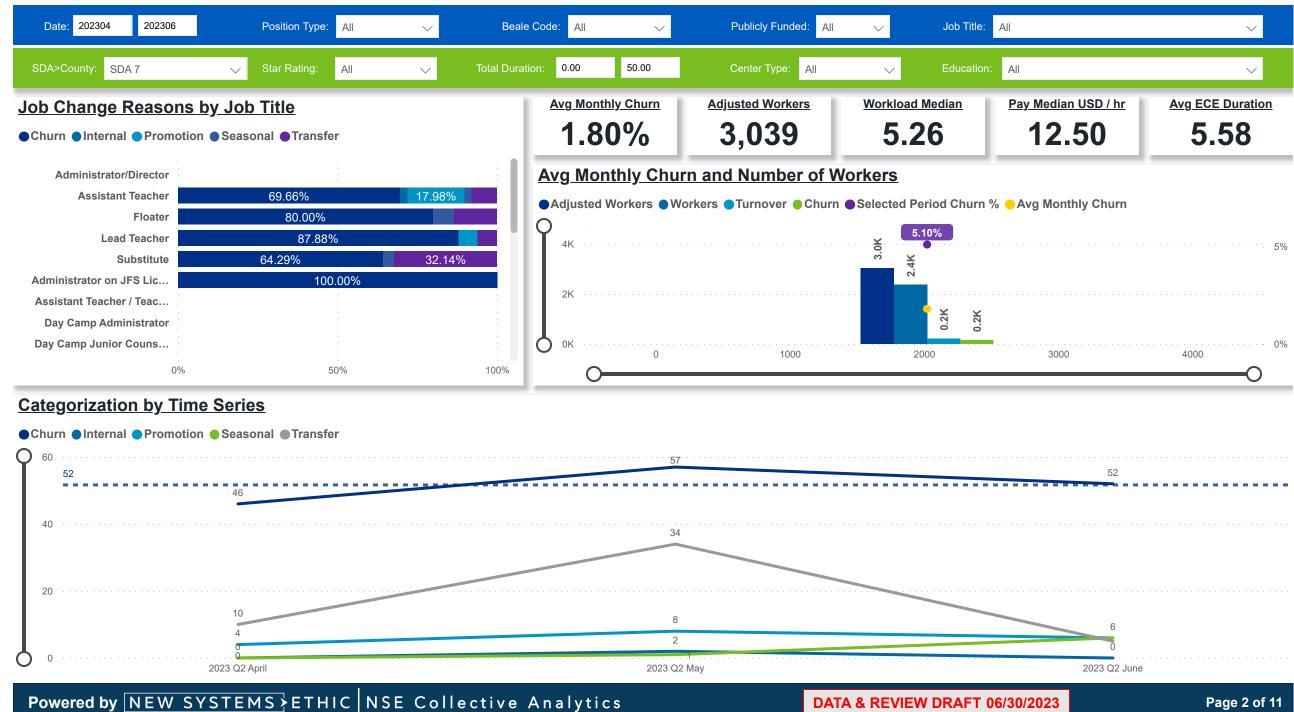
6

2023 Q2 June



Workforce and Program Analysis Platform (WPAP): TIMELINE - CHURN

Created Date: 07/19/2023





Workforce and Program Analysis Platform (WPAP): MAP

Created Date: 07/19/2023

Date: 202304 202306	Position Type: All	\sim	Beale Code	e: All	\sim		Publicly I	Funded:	All 🗸	/	Job Title:	All			\sim
A>County: SDA 7	Star Rating: All	\sim	Total Duration:	0.00	50.00		Center Ty	/pe: All		\sim	Education:	All			\sim
			ADJUSTE	D WORKE	<u>RS</u>]	OTAL L	EAVER	-	<u>T(</u>	OTAL STAN	<u>(ER</u>	SELECT		CHURN
Low Leaver %	High Leaver %	1-20	3,0)39			15	55		2	2,88	4	5	5.10	%
		3.7	Leaver by	Job Titl	e and S	Star Ra	<u>ting</u>								
5		<u>کڑ</u>	SUTQ Star Rati	ng: 🔵 🌑	1 🔵 2 🔵 3	• • 4 • 5									
waran war at			As	sistant Tea	cher		22	:	7	:	:	19	: 10	: 0.06K	
		\downarrow			ater 2	3 3	8	8	0.02	K					
		2		Lead Tea	cher	11	. 4	2 6	2 4	0.03K					
		_		Subst	itute 4	2	6 2	4 0.0)2K				- - - -		
			Administrator of	on JFS Lice	ense 2	0.00K	- - - - -						- - - - - -		
					0		10	20	D	30	40	5	0	60	70
					0-										
			County	Adjusted Workers	Workers	Workers %	Total Leaver	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median	Star Rating Mean
			Allen OH	4.005	745	31.46%	40	1.000	4.24%	95.76%	1.51%	7.74%	0.750/	4.17	3.34
		120	Auglaize OH	1,085 304	745 227	9.59%	46 8	1,039 296	4.24% 2.63%	95.76% 97.37%	0.90%	3.95%	2.75% 1.36%	4.17 5.76	2.93
			Hancock OH	504 655	561	9.59% 23.69%	0 44	296 611	6.72%	97.37%	0.90% 2.41%	3.95% 8.24%	2.96%	4.85	2.93
		$X \in \mathbb{N}$	Hardin OH	193	148	6.25%	12	181	6.22%	93.78%	2.41%	6.22%	2.90%	5.33	4.22
			Mercer OH	299	271	11.44%	12	283	5.35%	94.65%	1.89%	6.02%	2.13%	5.83	4.66
			Putnam OH	216	187	7.90%	13	203	6.02%	93.98%	2.12%	6.48%	2.13%	5.09	4.07
			Van Wert OH	157	140	5.91%	13	144	8.28%	91.72%	3.03%	8.92%	3.26%	7.63	4.42
													i		
28			Wyandot OH	130	108	4.56%	3	127	2.31%	97.69%	0.78%	2.31%	0.78%	4.80	2.79

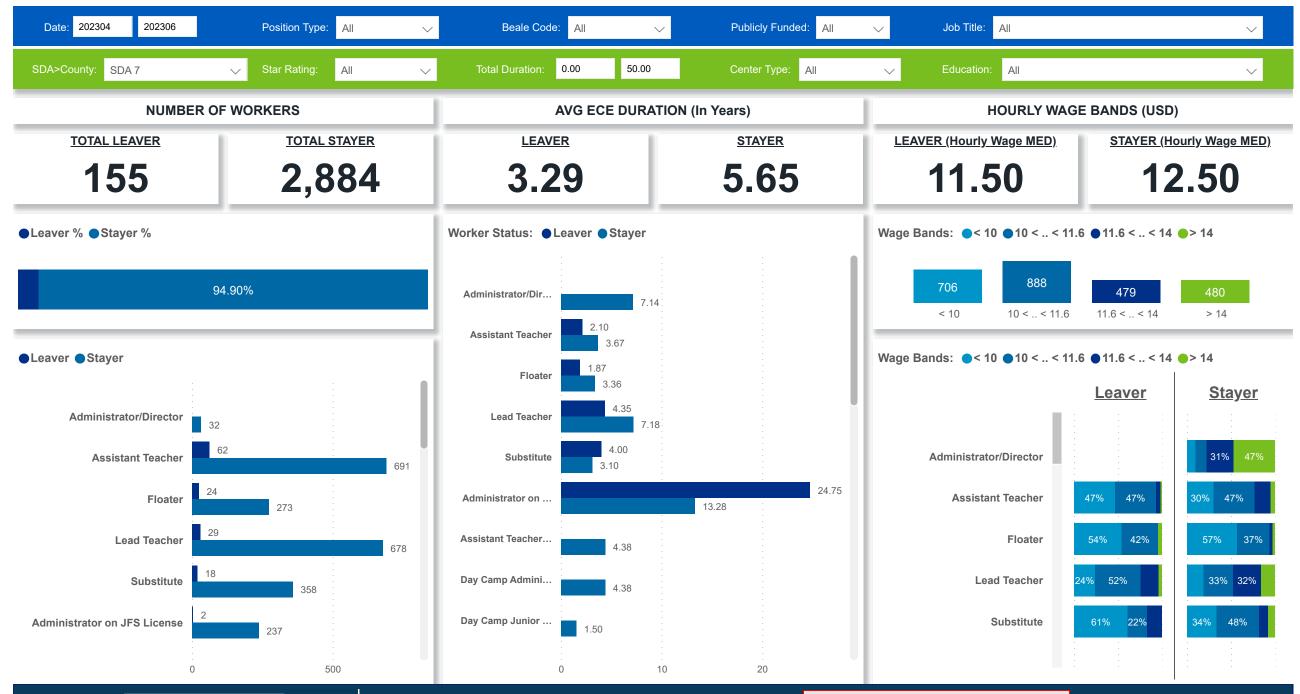
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Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL

Created Date: 07/19/2023



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Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT

Created Date: 07/19/2023

Date: 202304 202306	Position Type: All 🗸 🗸	Beale Code: All 🗸	Publicly Funded: All	✓ Job Title: All		\sim			
SDA>County: SDA 7	Star Rating: All V	Total Duration: 0.00 50.00	Center Type: All	C Education: All		\sim			
NUMBER O	FWORKERS	AVG ECE DURATI	ON (In Years)	HOURLY WAGE BANDS (USD)					
LEAVER	<u>STAYER</u>	<u>LEAVER</u>	STAYER	LEAVER (Hourly Wage MED)	STAYER (Hourly Wa	<u>ige MED)</u>			
5.10%	94.90%	3.29	5.65	11.50	12.5	0			
●Leaver % ●Stayer %		Worker Status: ●Leaver ●Stayer		Wage Bands: ●< 10 ● 10 < < 11.6 ● 11.6 < < 14 ●> 14					
9	4.90%	Administrator/Dir100.00% Assistant Teacher -62.34% -34.21% Floater -66.47% Lead Teacher -22.01%	28.00%	29.47% 32.96	6% 17.63%	19.93%			
Worker Status: Leaver		Substitute -28.23% -44.51% Administrator on	343.63% 138.13%	Wage Bands: ●< 10 ●10 < < 11					
Administrator/Director		Assistant Teacher100.00%			Leaver St	<u>tayer</u>			
Assistant Teacher	0.06% 0.25%	Day Camp Admini100.00% -21.43%		Administrator/Director		46.88%			
	0.10%	Day Camp Junior73.06% Day Camp Lead C100.00% -67.27%		Assistant Teacher	46.77% 46.77% 4	46.64%			
Substitute	0.24%	Day Camp Owner -67.27%		Floater	54.17% 41.67% 57.09 ⁶	%			
Administrator on JFS License	0.13%		22.60%	Lead Teacher	51.72%				
Assistant Teacher / Teacher'		High School Junior -100.00%		Substitute	61.11%	48.11%			
Day Camp Administrator		HS Senior or Gra89.01%		Administrator on JFS License	100.00%	68.62%			
Day Camp Junior Counselor		Individual Service100.00% -28.70%		Assistant Teacher / Teacher'		66.67%			
Day Camp Lead Counselor	%	Individual Service99.36% -34.59%		Day Camp Administrator	60.00	%			
Day Camp Owner 0.00		InHome Aide -100.00%		Day Camp Junior Counselor	10	00.00%			
Extracurricular Used in Ratio		Other Staff Count11.02% -33.50%		Day Camp Lead Counselor		87.50%			
High School Junior 0.00	%	Other Staff Not C51.90%	2.84%	Day Camp Owner	10	00.00%			
0.0%	0.2%	-200% 0%	200% 400%						

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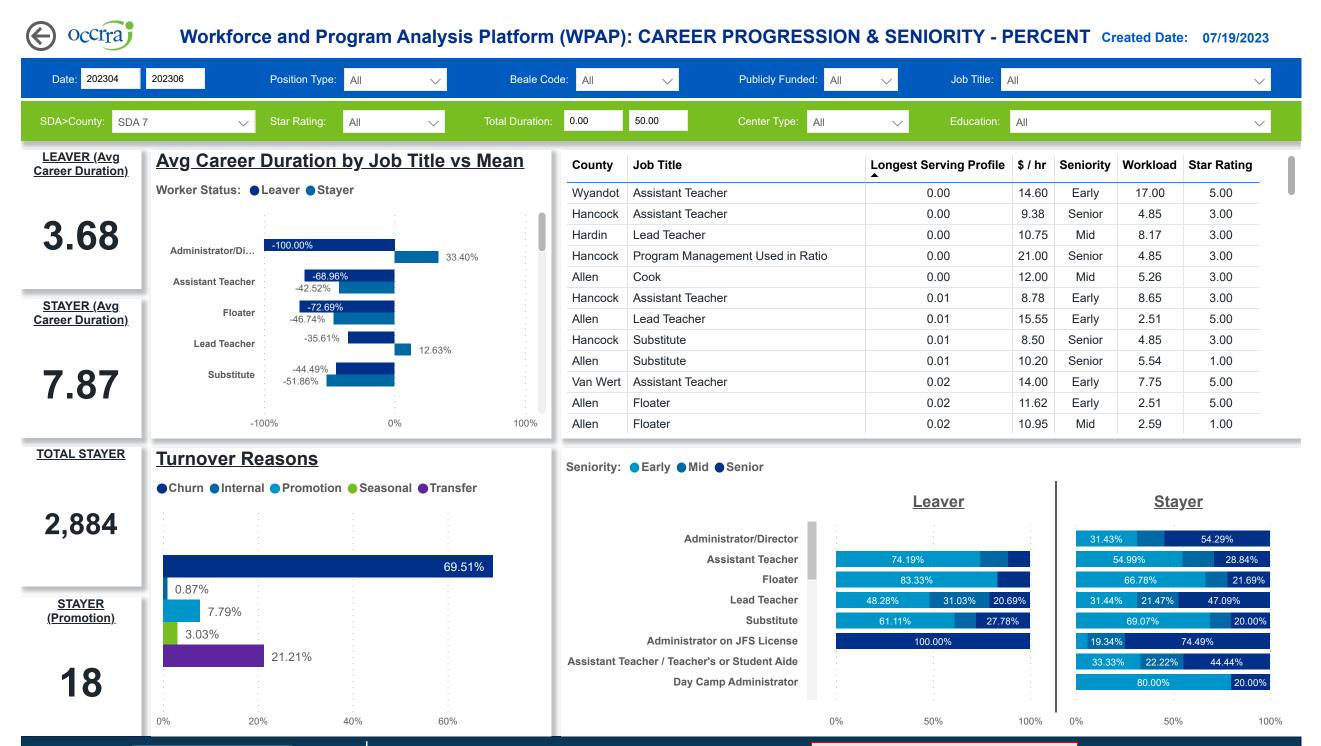
Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - NOMINAL Created Date: 07/19/2023

Date: 202304	202306	Position Type:	All	\checkmark	Beale Cod	e: All	\checkmark	Publicly Funde	ed: All	\sim	Job Title:	All			~
SDA>County: SDA 7	7 .	Star Rating:	All		tal Duration:	0.00	50.00	Center Type:	All	\sim	Education:	All			\sim
<u>LEAVER (Avg</u> areer Duration)	Avg Care	er Duration	<u>by Job T</u> i	itle		County	Job Title			Longest Serv	ving Profile	\$ / hr	Seniority	Workload	Star Rating
	Worker Status:	E Leaver Stay	er			Allen	Administrato	or/Director		0.0	5	10.75	Early	8.57	5.00
						Allen	Administrato	or/Director		0.9	2	14.00	Early	10.83	5.00
3.68					- 11	Van Wert	Administrato	or/Director		2.7	'5	14.00	Early	6.64	5.00
	Administrator/E	Di	10.36			Mercer	Administrato	or/Director		1.0	0	15.00	Early	22.67	5.00
	Assistant Teac	2.41 4.46			- 11	Auglaize	Administrato	or/Director		1.7	'5	22.00	Early	16.00	5.00
STAYER (Avg		2.12			- 11	Hancock	Administrato	or/Director		2.8	3	22.00	Early	11.00	
reer Duration)	Floa	4.14			- 11	Van Wert	Administrato	or/Director		1.6	9	22.00	Early	7.63	5.00
	Lead Teac	5.00	8.75		- 11	Hardin	Administrato	or/Director		1.3	34	30.00	Early	10.06	
	Substit	4.31			- 11	Hancock	Administrato	or/Director		4.7	5	31.00	Early	1.17	
7.87	Substit	3.74			- 11	Allen	Administrato	or/Director		1.0)4	14.00	Mid	10.83	5.00
					- 4	Hancock	Administrato	or/Director		1.8	31	14.38	Mid	12.75	5.00
		0	10	20		Allen	Administrato	or/Director		2.7	0	20.55	Mid	11.00	
DTAL STAYER	Turnover	<u>Reasons</u>				Seniority:	●Early ●M	id ●Senior							
	●Churn ●Inte	ernal Promotion	Seasonal (Transfer						Lea	iver			Sta	iyer
2,884				-			Ad	ministrator/Director					31.43	3%	54.29%
					155			Assistant Teacher		74.19%				54.99%	28.84%
		-			155			Floater		83.33%				66.78%	21.69%
STAYER	2							Lead Teacher		48.28%	31.03% 20).69%	31.44	1% 21.47%	47.09%
(Promotion)	18							Substitute		61.11%	27.7	78%		69.07%	20.00%
	7						Administr	ator on JFS License		100.0	0%		19.34	4%	74.49%
		49				Assistant T	eacher / Teach	er's or Student Aide					33.3	3% 22.22%	44.44%
18							Day	Camp Administrator						80.00%	20.00%
••															
	0	50	100	15					0%	509		100%	0%	509	% 1

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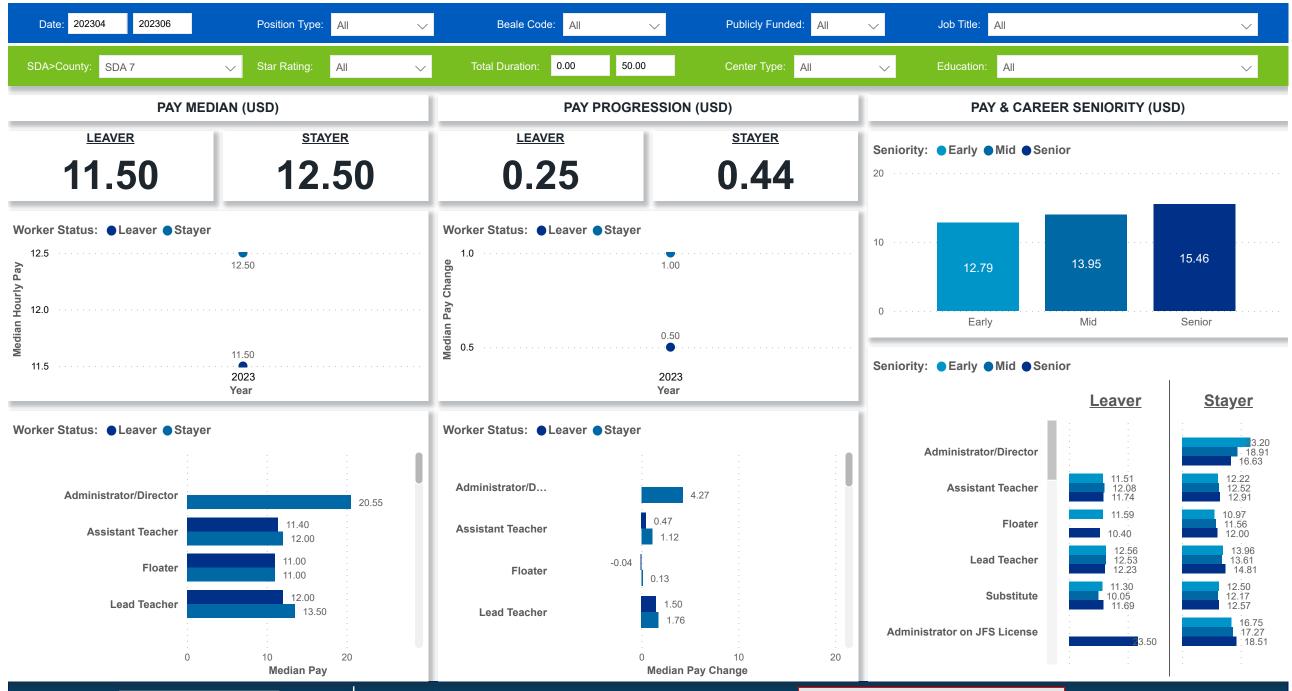
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Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL

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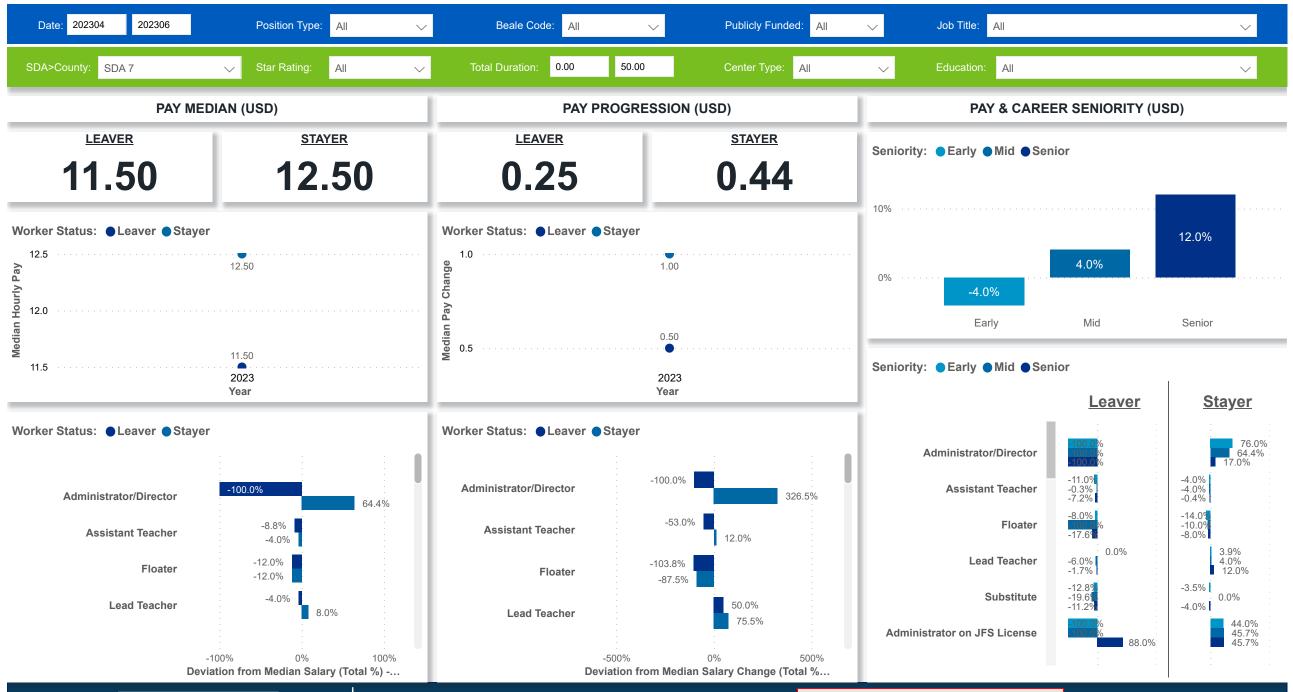
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Workforce and Program Analysis Platform (WPAP): COMPENSATION - PERCENT

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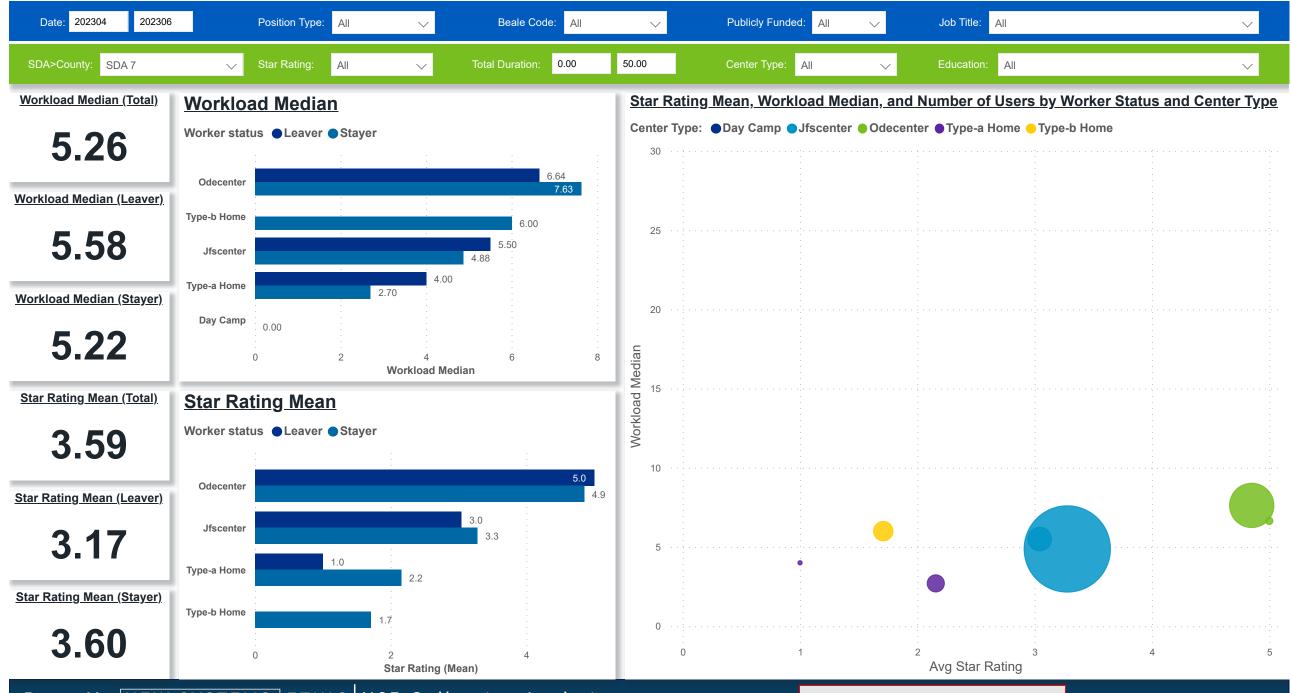
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Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL

Created Date: 07/19/2023



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Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT

Created Date: 07/19/2023

