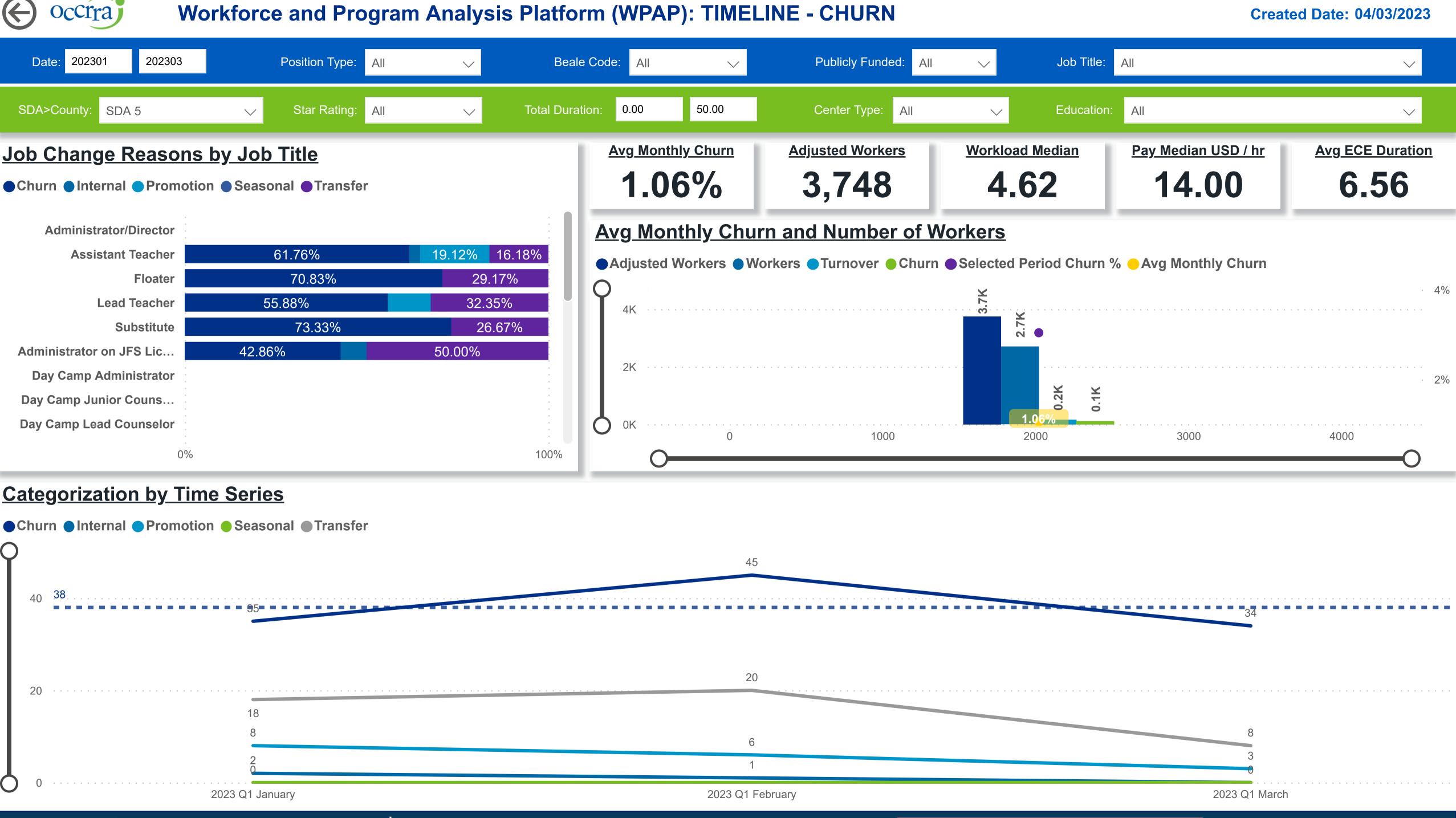
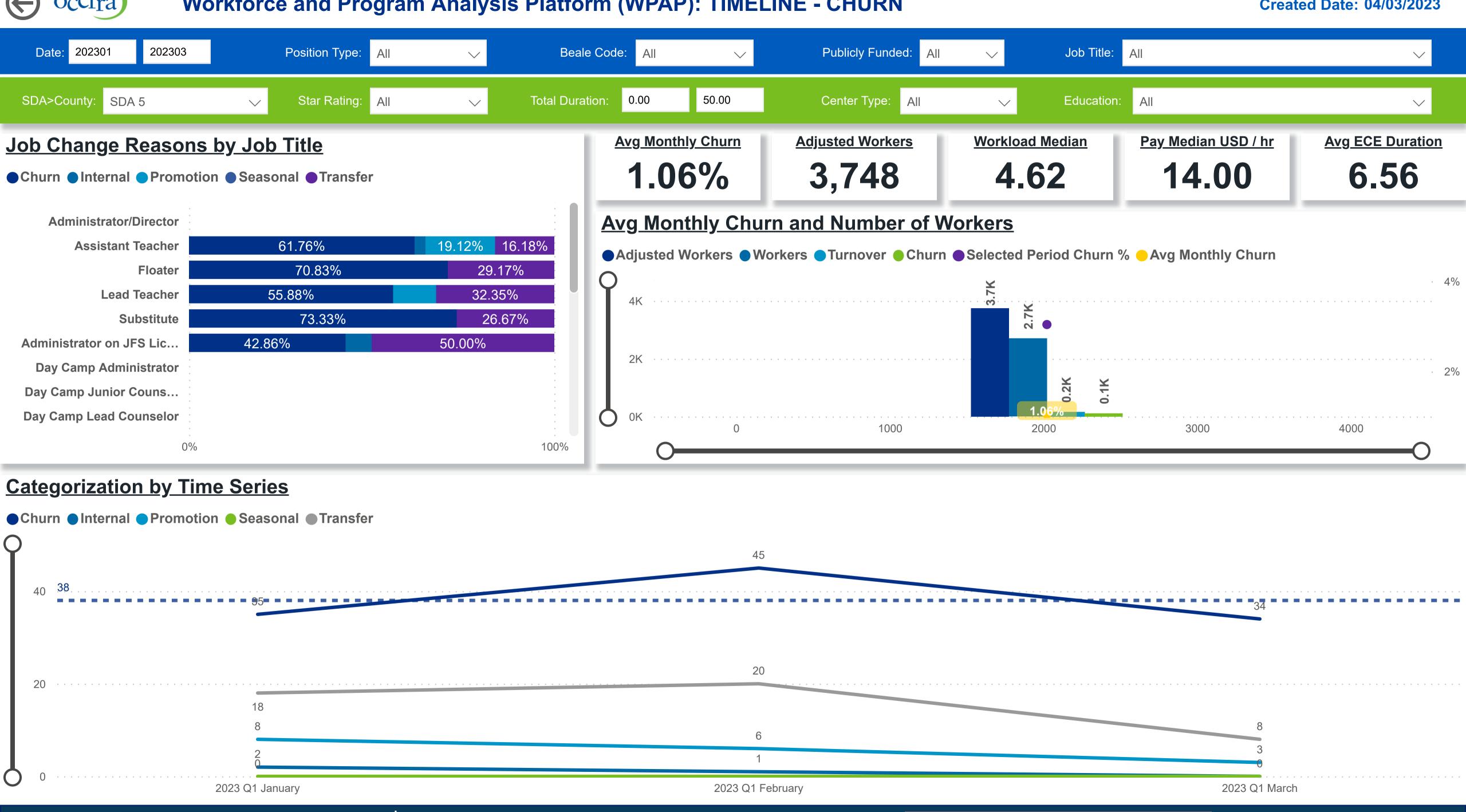


**Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

## **DATA & REVIEW DRAFT 03/31/2023**

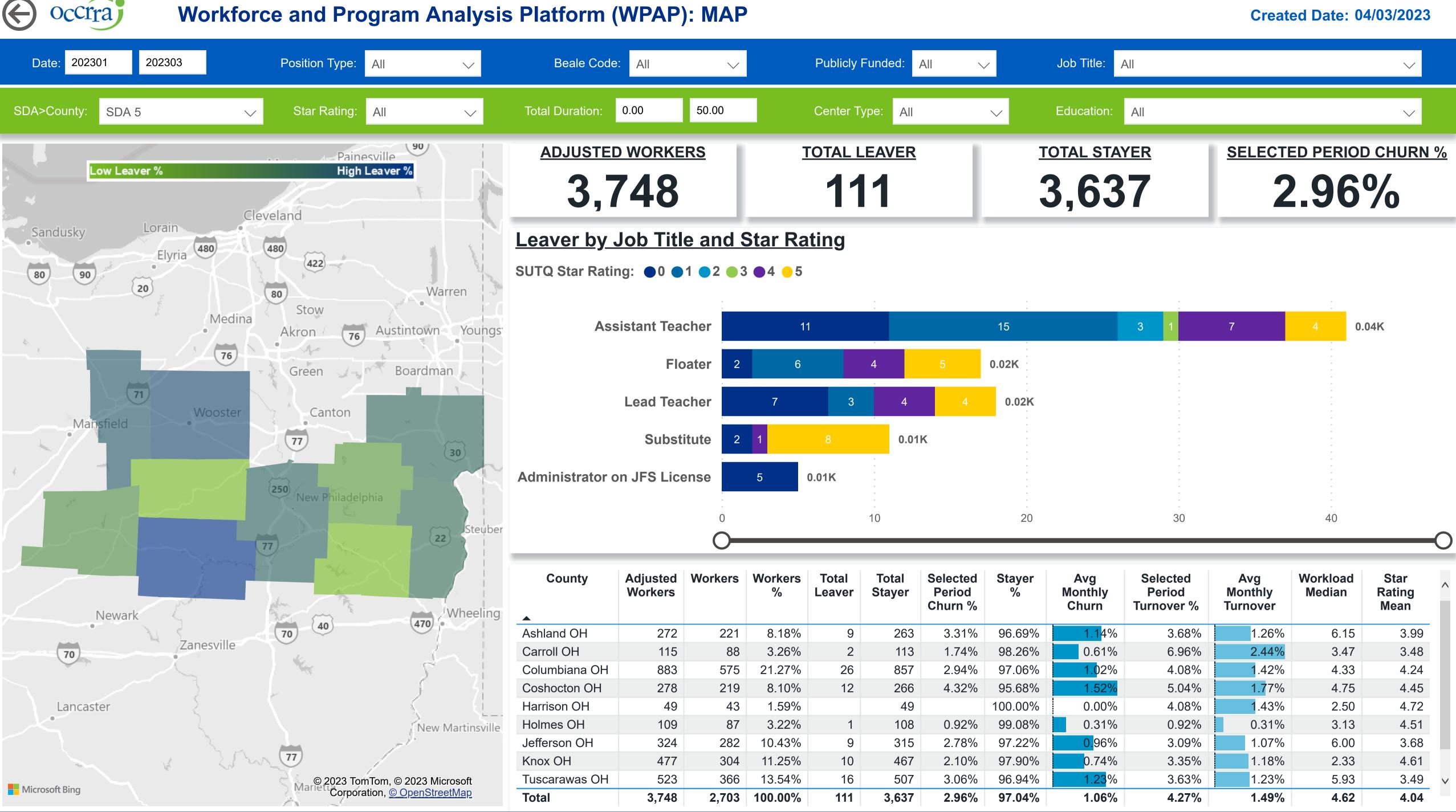
Page 1 of 11





**Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

# Workforce and Program Analysis Platform (WPAP): MAP



## **Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

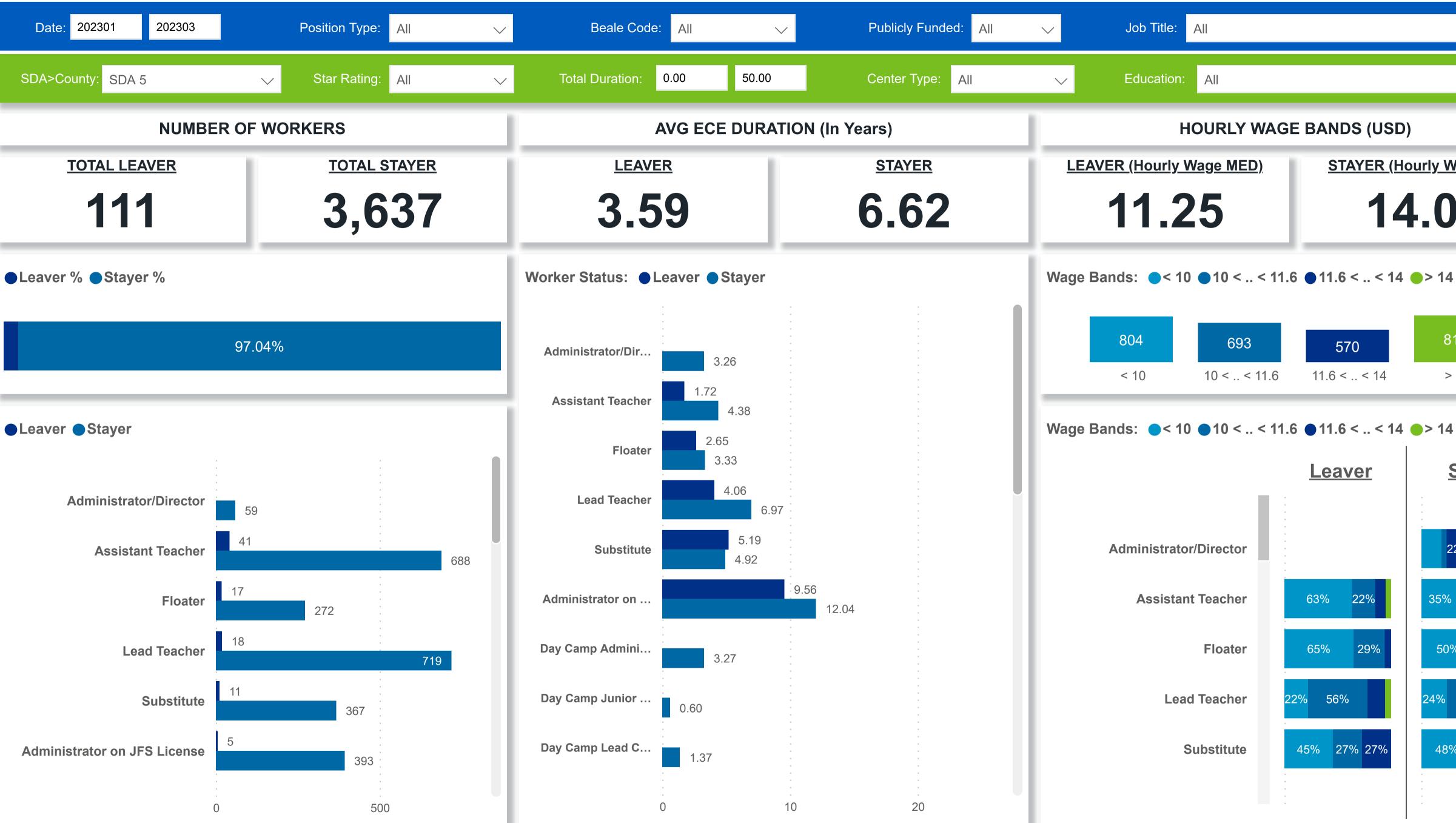
	Workers	Workers %	Total Leaver	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median	Star Rating Mean	^
	221	8.18%	9	263	3.31%	96.69%	<b>1.1</b> 4%	3.68%	1.26%	6.15	3.99	
)	88	3.26%	2	113	1.74%	98.26%	0.61%	6.96%	2.44%	3.47	3.48	
)	575	21.27%	26	857	2.94%	97.06%	<b>1.0</b> 2%	4.08%	1.42%	4.33	4.24	
,	219	8.10%	12	266	4.32%	95.68%	1.52%	5.04%	1.77%	4.75	4.45	
)	43	1.59%		49		100.00%	0.00%	4.08%	1.43%	2.50	4.72	
)	87	3.22%	1	108	0.92%	99.08%	0.31%	0.92%	0.31%	3.13	4.51	
	282	10.43%	9	315	2.78%	97.22%	<mark>0.</mark> 96%	3.09%	1.07%	6.00	3.68	
,	304	11.25%	10	467	2.10%	97.90%	0.74%	3.35%	1.18%	2.33	4.61	
	366	13.54%	16	507	3.06%	96.94%	<b>1.23</b> %	3.63%	1.23%	5.93	3.49	$\checkmark$
	2,703	100.00%	111	3,637	2.96%	97.04%	1.06%	4.27%	1.49%	4.62	4.04	



Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL

 $(\leftarrow$ 

occrra



**Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

Created Date: 04

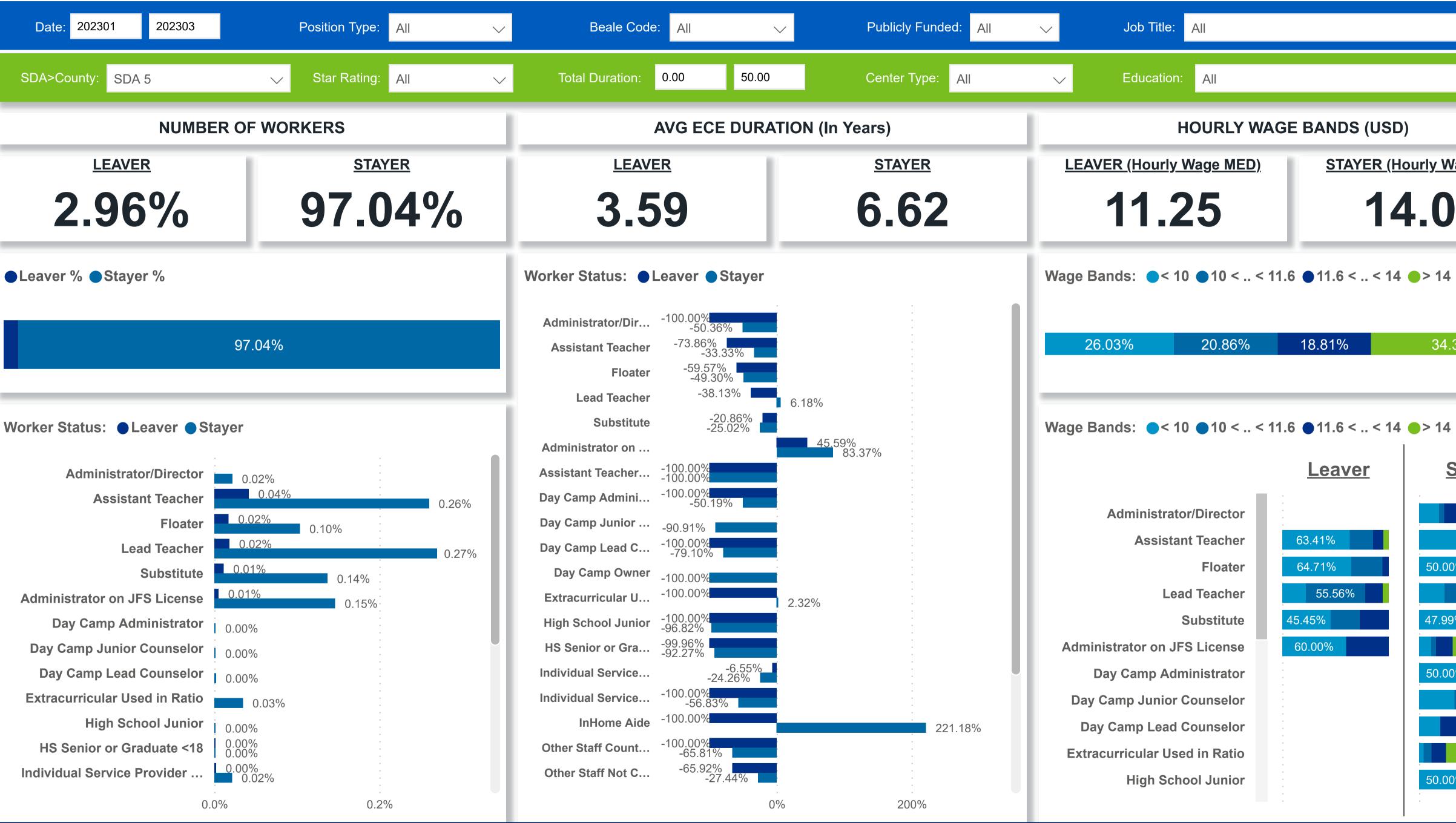
**DATA & REVIEW DRAFT 03/31/2023** 

4/03/2023
$\sim$
$\sim$
<u>/age MED)</u>
0
16
14
Staver
<u>Stayer</u>
2% 54%
37%
% 31%
31% 23%
% 26%

Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT

 $(\leftarrow)$ 

occrraj



## **Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

**Created Date: 04** 

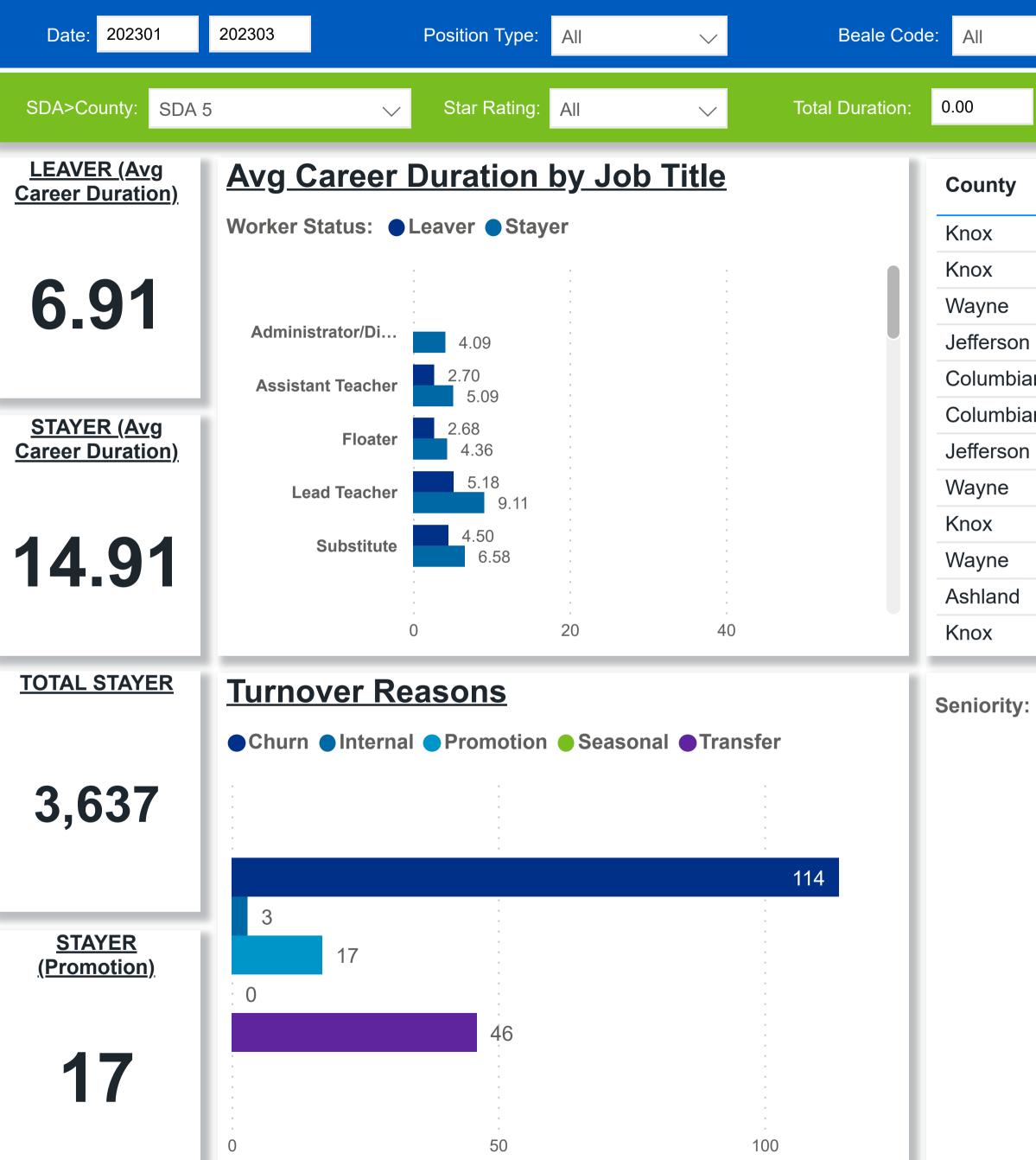
**DATA & REVIEW DRAFT 03/31/2023** 

4/03/2023
$\sim$
$\sim$
<u>/age MED)</u>
0
0.001/
.30%
<u>Stayer</u>
54.24%
0%
9%
68.34%
0% 50.00%
80.00%
74.47%
0% 50.00%

Workforce and Program Analysis Platform (WPAP)

 $( \Rightarrow )$ 

occrra



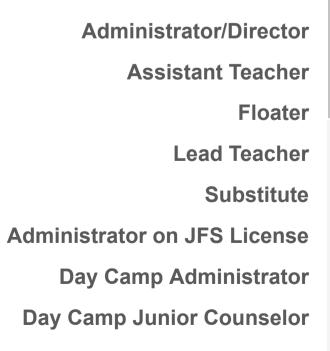
**Powered by** NEW SYSTEMS ETHIC NSE Collective Analytics

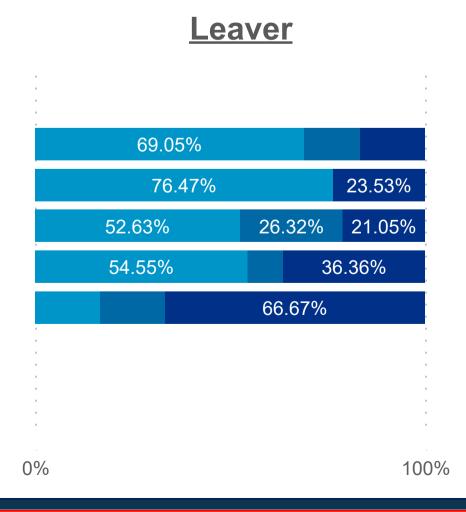
$\sim$	Publicly Funded:	All 🗸	Job Title:	All
			-	
50.00	Center Type: A	$\sim$	Education:	All

<b>?): (</b>	<b>P): CAREER PROGRESSION &amp; SENIORITY - NOMINAL</b> Created Date: 04/03/2023								
	V Publicly Funded: All	Job Title: All				$\sim$			
50	0.00 Center Type: All	Section:	\II			$\sim$			
	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	^		
	Assistant Teacher	0.00	11.05	Senior	3.94	5.00			
	Floater	0.00	13.80	Mid	3.94	5.00			
	Floater	0.00	12.00	Senior	4.62	1.00			
n	Lead Teacher	0.00	10.25	Early	1.71	1.00			
ana	HS Senior or Graduate <18	0.00	10.75	Early	4.14	5.00			
ana	Program Management Used in Ratio	0.00	22.08	Early	1.80	4.86			
n	Program Management Used in Ratio	0.00	22.08	Early	2.49	5.00			
	Assistant Teacher	0.01	10.05	Early	6.29	1.00			
	Assistant Teacher	0.01	10.28	Early	3.94	5.00			
	Assistant Teacher	0.01	10.50	Mid	5.00	1.00			
	Administrator on JFS License	0.01	16.83	Senior	3.04		~		
	Extracurricular Used in Ratio	0.01	16.94	Early	2.05	5.00			

Seniority: 

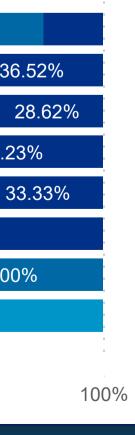
Early
Mid
Senior





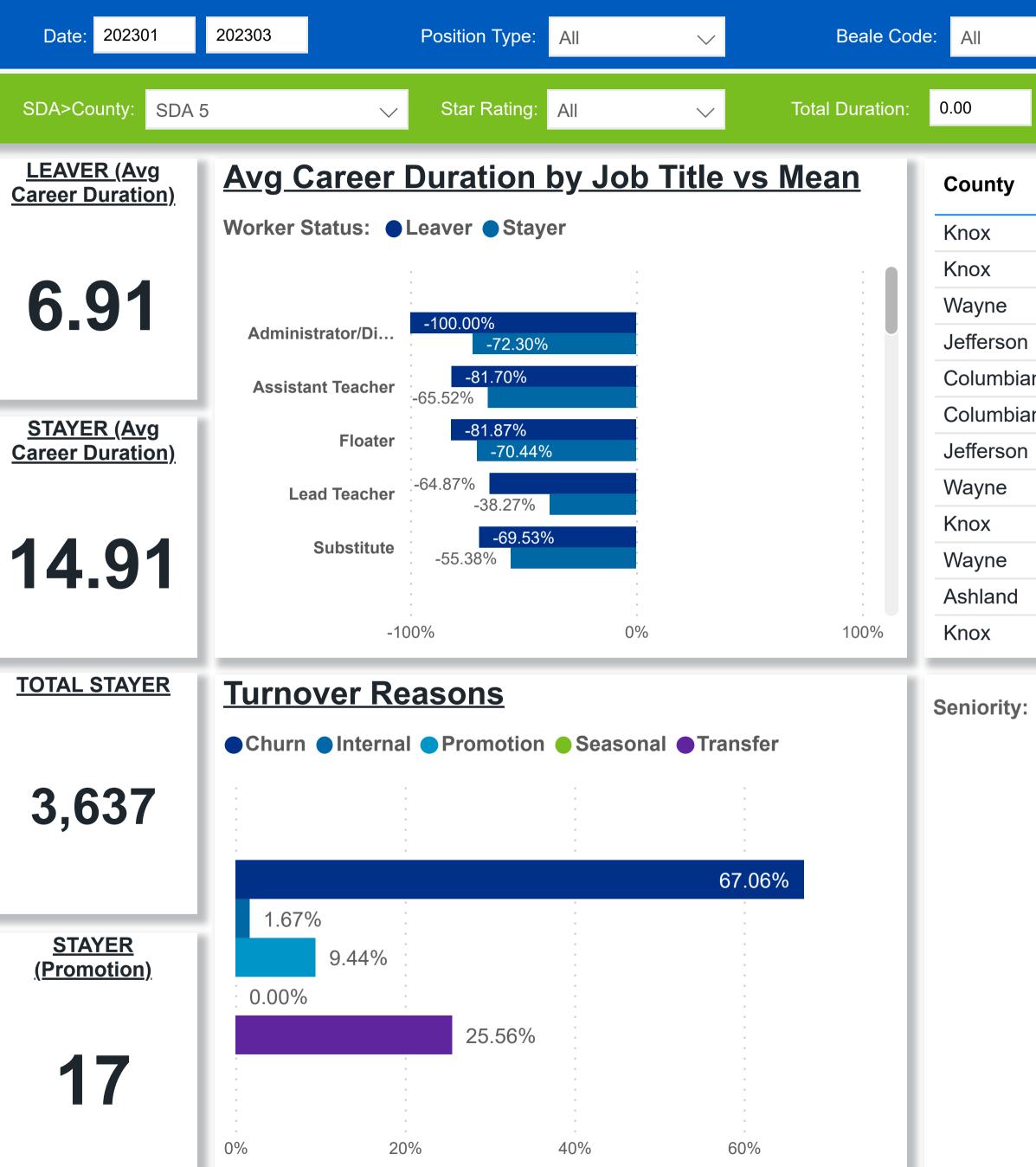
### <u>Stayer</u>

	69	9.49%					
	48.31%						
	58.3	0%					
	31.98%	20.78%		47.2			
	53.97	7%					
	25.50%		70.3	30%			
	50.009	%		50.0			
		100.0	0%				
0%							



 $( \leftarrow )$ 

occrraj



**Powered by** NEW SYSTEMS ETHIC NSE Collective Analytics

## Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - PERCENT

Created Date: 04/03/2023

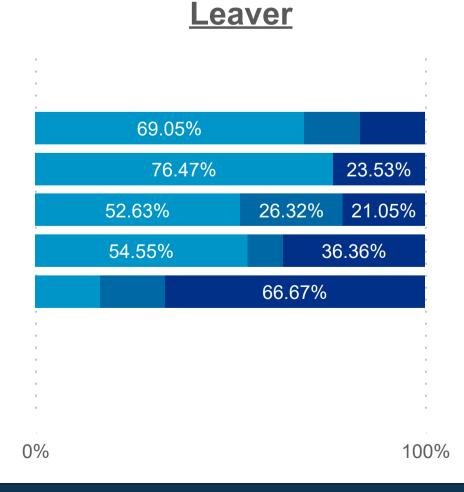
$\sim$	Publicly Funded:	All 🗸	Job Title:	All
50.00	Center Type: A	II ~	Education:	All

	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star
	Assistant Teacher	0.00	11.05	Senior	3.94	Į
	Floater	0.00	13.80	Mid	3.94	ļ
	Floater	0.00	12.00	Senior	4.62	
n	Lead Teacher	0.00	10.25	Early	1.71	
ana	HS Senior or Graduate <18	0.00	10.75	Early	4.14	
ana	Program Management Used in Ratio	0.00	22.08	Early	1.80	
n	Program Management Used in Ratio	0.00	22.08	Early	2.49	
	Assistant Teacher	0.01	10.05	Early	6.29	
	Assistant Teacher	0.01	10.28	Early	3.94	
	Assistant Teacher	0.01	10.50	Mid	5.00	
	Administrator on JFS License	0.01	16.83	Senior	3.04	
	Extracurricular Used in Ratio	0.01	16.94	Early	2.05	

Seniority: 

Early
Mid
Senior

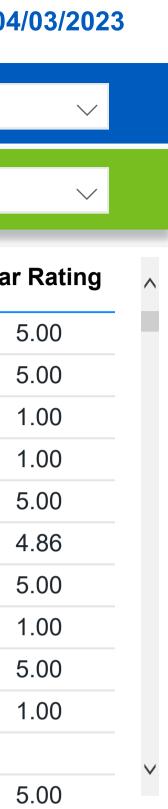


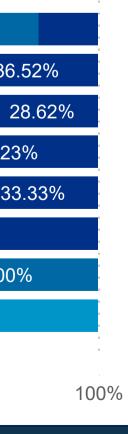


## <u>Stayer</u>

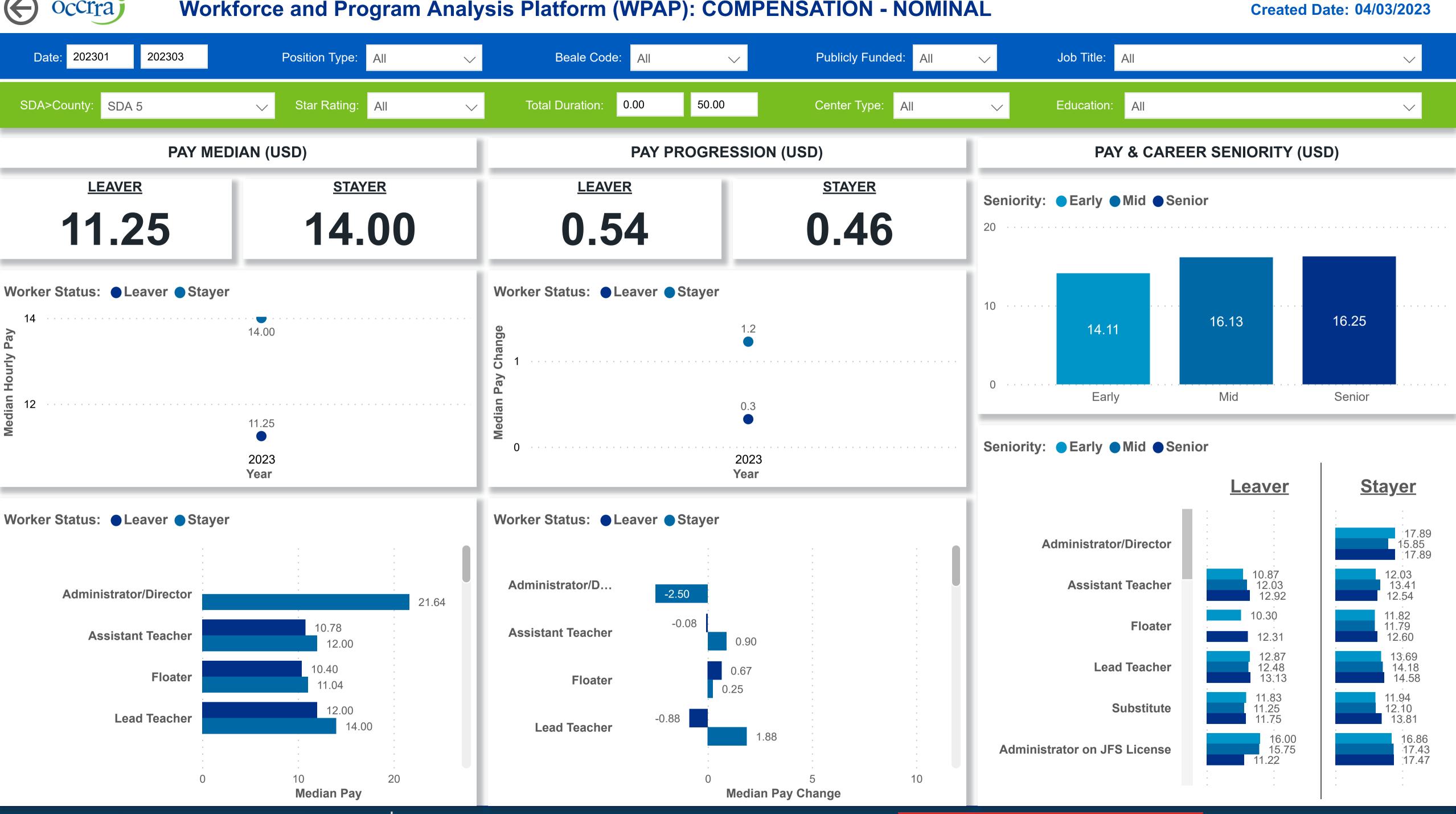
69	9.49%					
48.31%						
58.3	0%					
31.98%	20.78%		47.2			
53.97	'%					
25.50%		70.30	)%			
50.009	%		50.0			
	100.0	0%				

0%





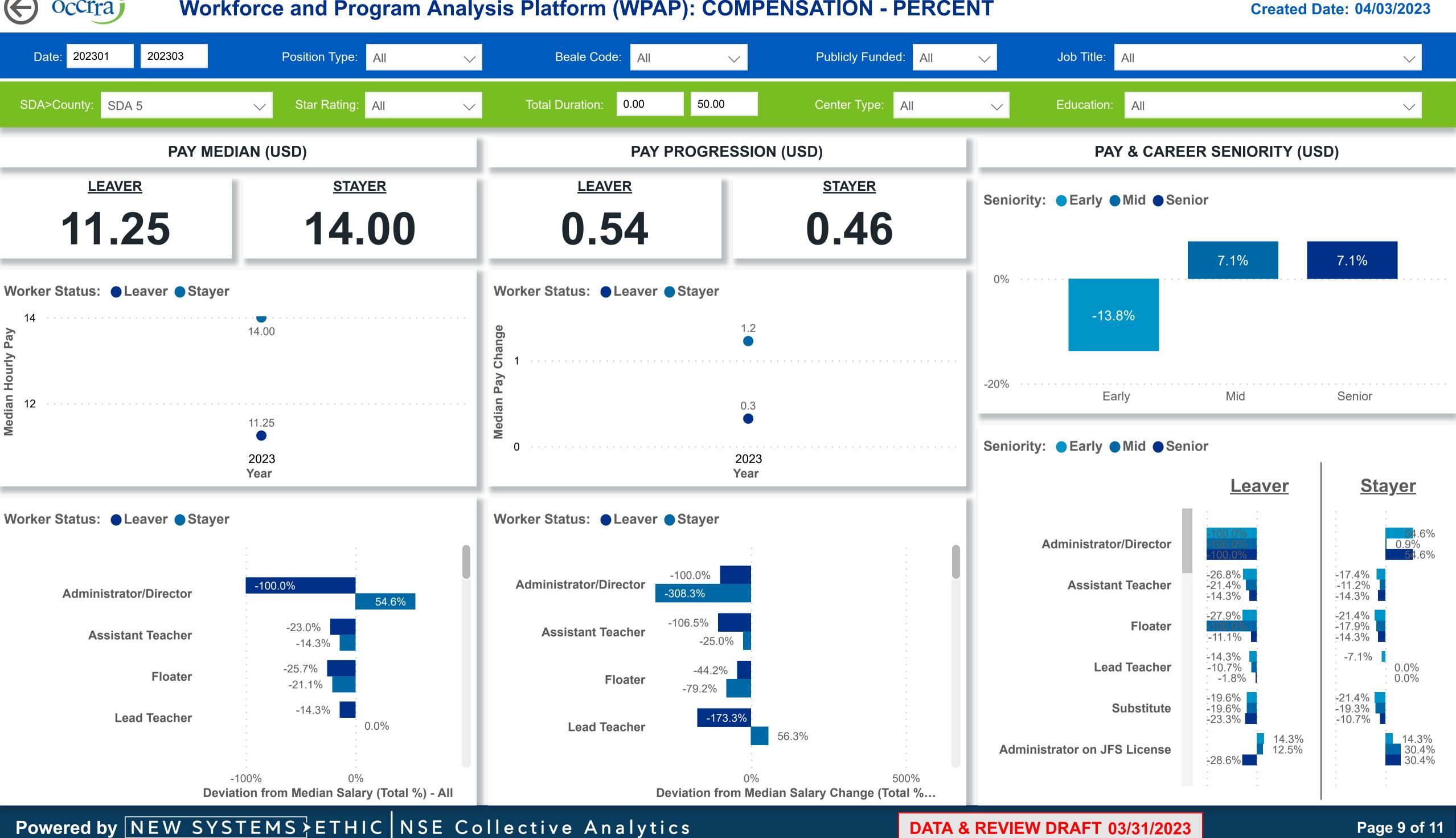
# Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL



**Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

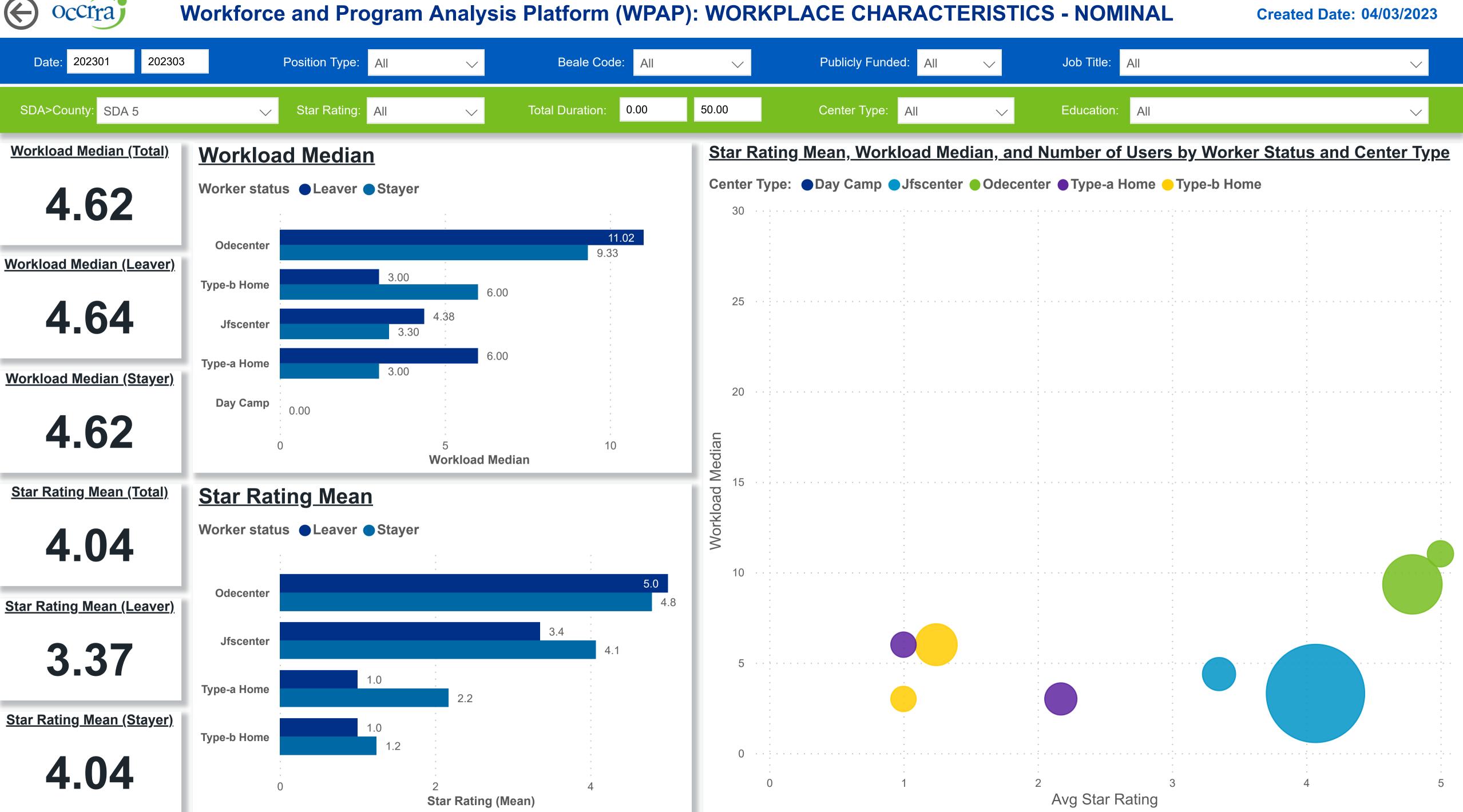
**DATA & REVIEW DRAFT 03/31/2023** 

# Workforce and Program Analysis Platform (WPAP): COMPENSATION - PERCENT



**DATA & REVIEW DRAFT 03/31/2023** 

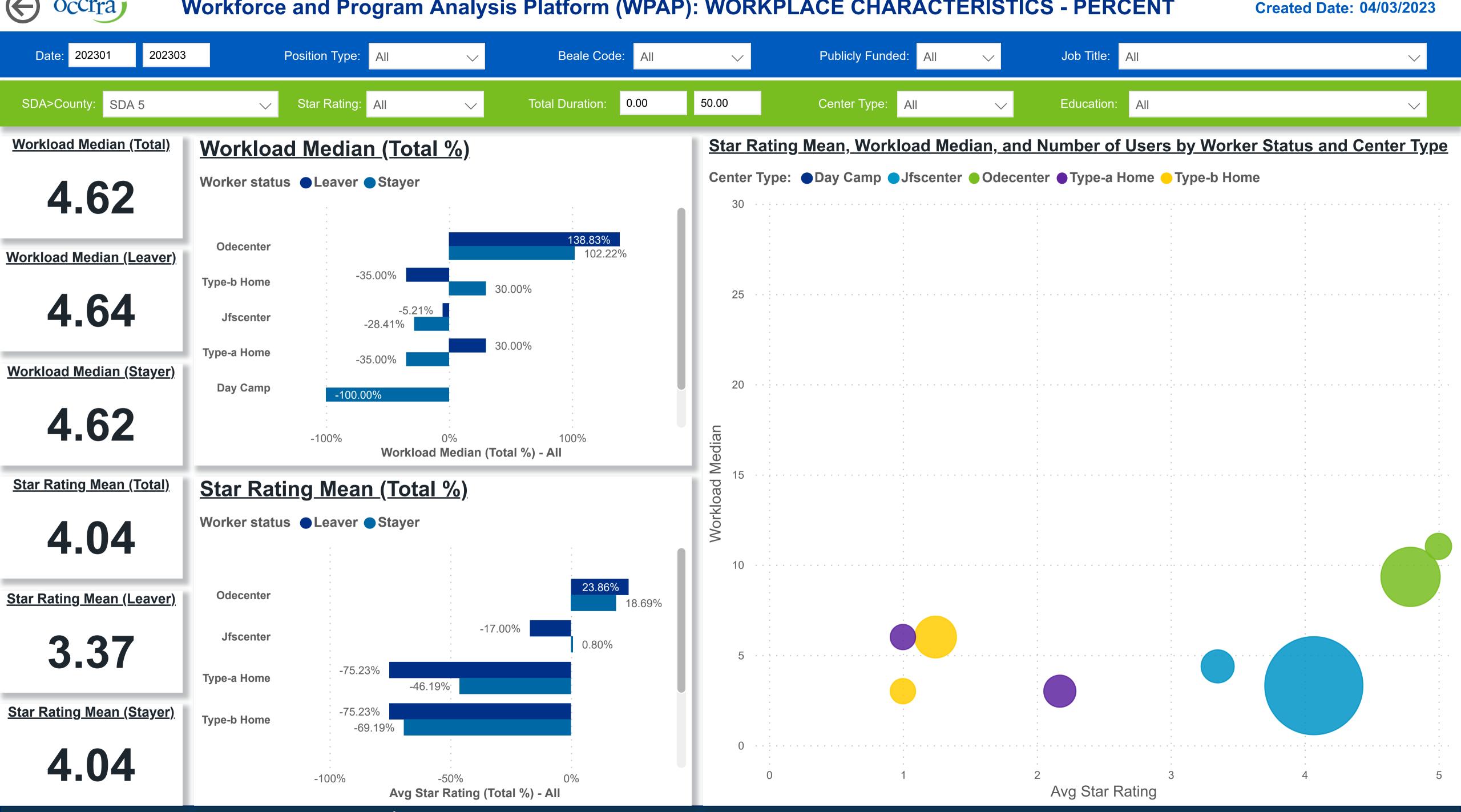
# Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL



**Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

**DATA & REVIEW DRAFT 03/31/2023** 

# Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT



**Powered by** NEW SYSTEMS > ETHIC NSE Collective Analytics

**DATA & REVIEW DRAFT 03/31/2023**