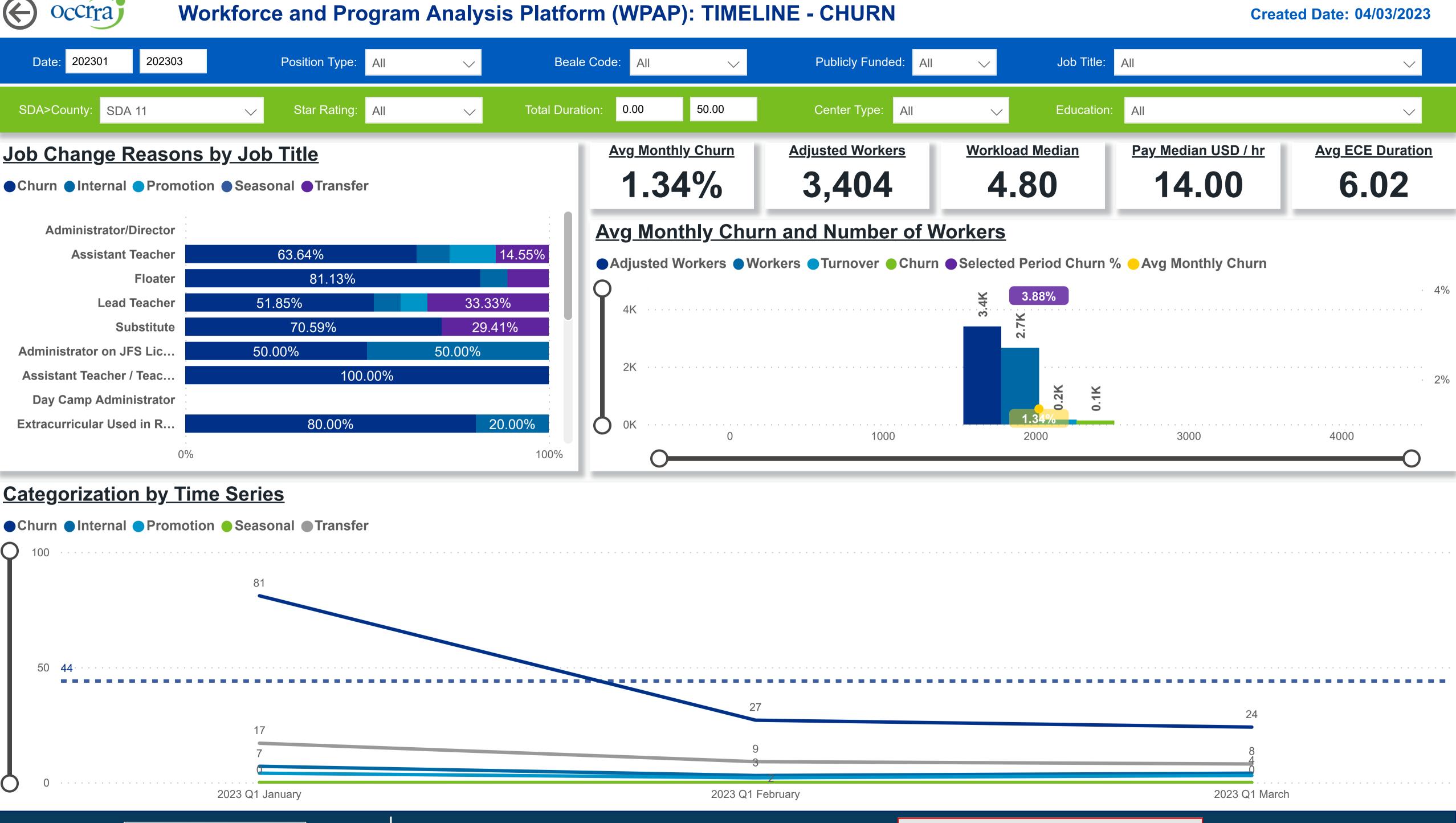
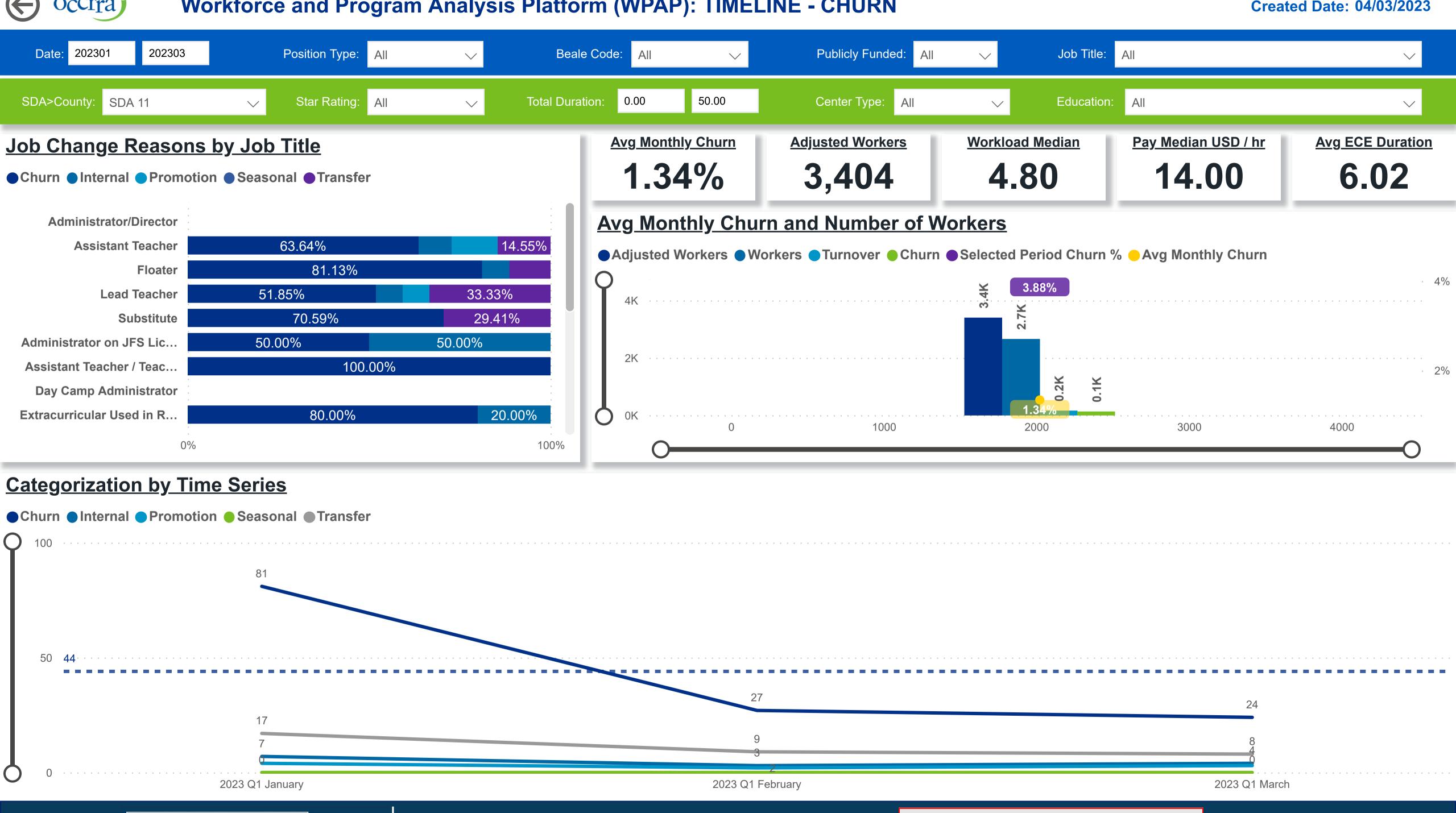


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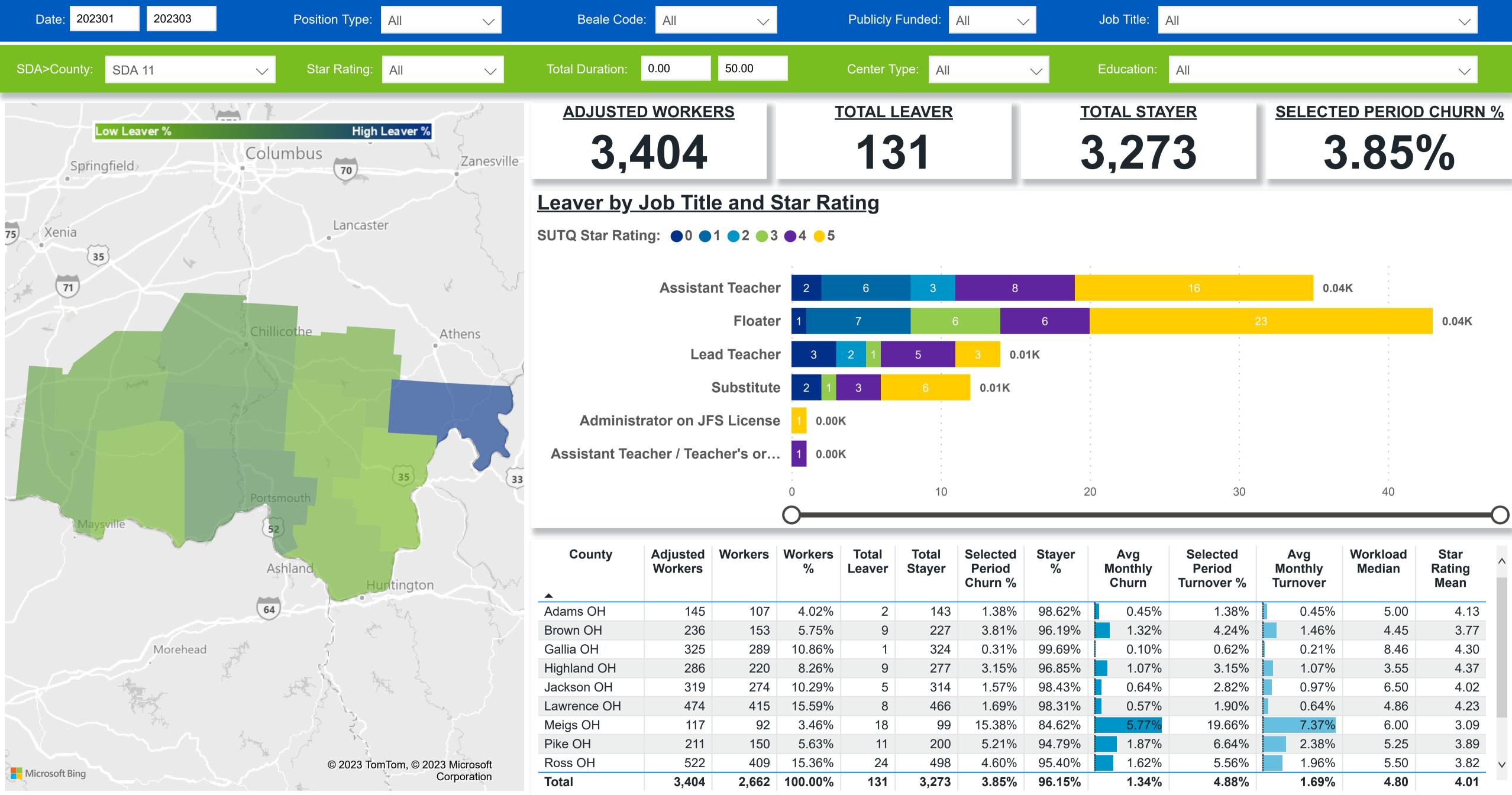




Workforce and Program Analysis Platform (WPAP): MAP

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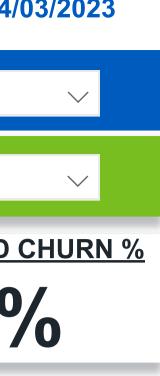


Powered by NEW SYSTEMS > ETHIC NSE Collective Analytics

Created Date: 04/03/2023

	131	3,273	3.85 °
ERS	TOTAL LEAVER	TOTAL STAYER	SELECTED PERIOD
50.00	Center Type: All	Contraction: All	
\sim	Publicly Funded: All	Job Title: All	

	Workers	Workers %	Total Leaver	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median	
;	107	4.02%	2	143	1.38%	98.62%	0.45%	1.38%	0.45%	5.00	
;	153	5.75%	9	227	3.81%	96.19%	1.32%	4.24%	1.46%	4.45	
5	289	10.86%	1	324	0.31%	99.69%	0.10%	0.62%	0.21%	8.46	
;	220	8.26%	9	277	3.15%	96.85%	1.07%	3.15%	1.07%	3.55	
)	274	10.29%	5	314	1.57%	98.43%	0.64%	2.82%	0.97%	6.50	
	415	15.59%	8	466	1.69%	98.31%	0.57%	1.90%	0.64%	4.86	
,	92	3.46%	18	99	15.38%	84.62%	5.77%	19.66%	7.37%	6.00	
	150	5.63%	11	200	5.21%	94.79%	1.87%	6.64%	2.38%	5.25	
)	409	15.36%	24	498	4.60%	95.40%	1.62%	5.56%	1.96%	5.50	
	2,662	100.00%	131	3,273	3.85%	96.15%	1.34%	4.88%	1.69%	4.80	



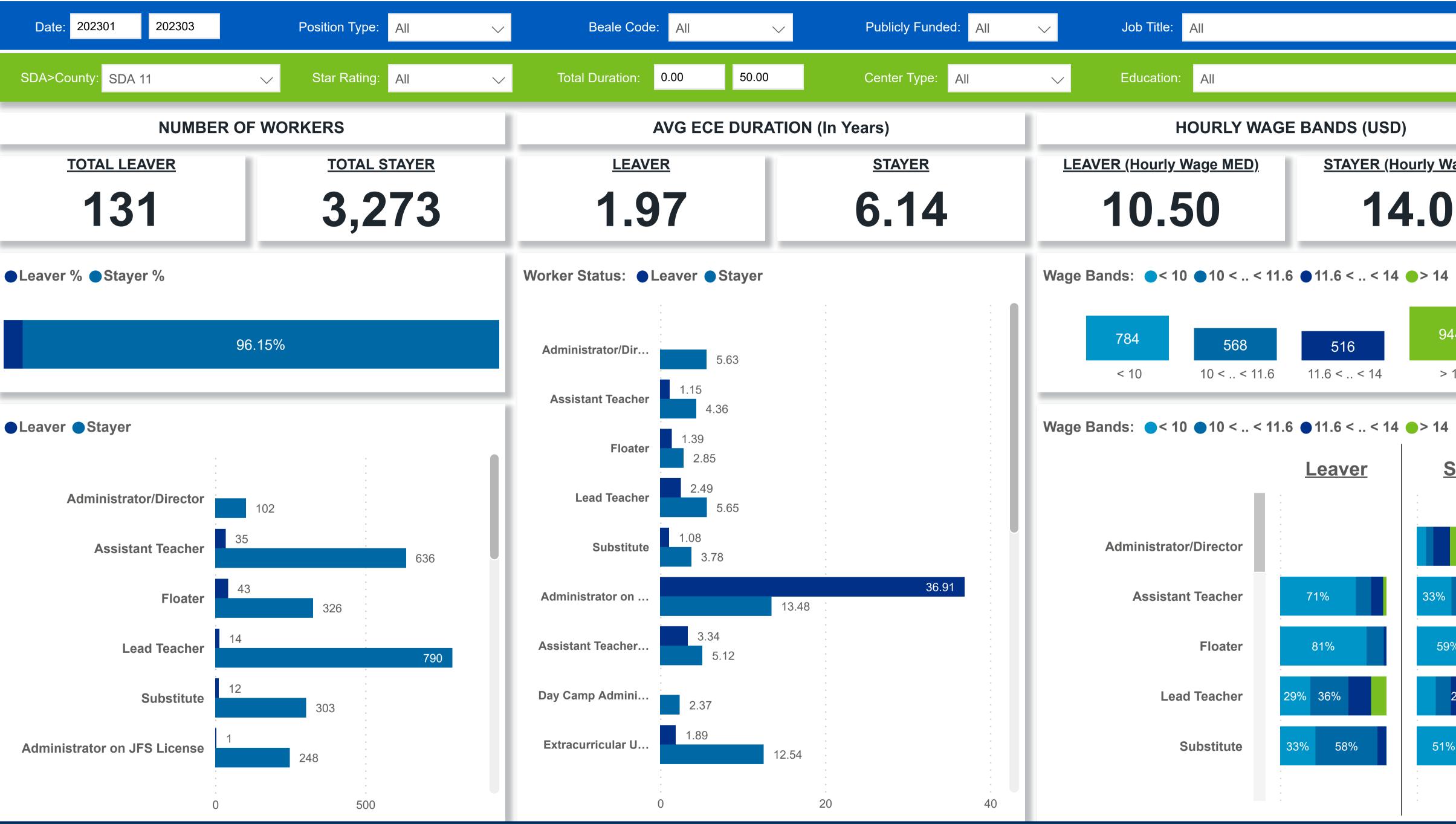




Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL

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Created Date: 04

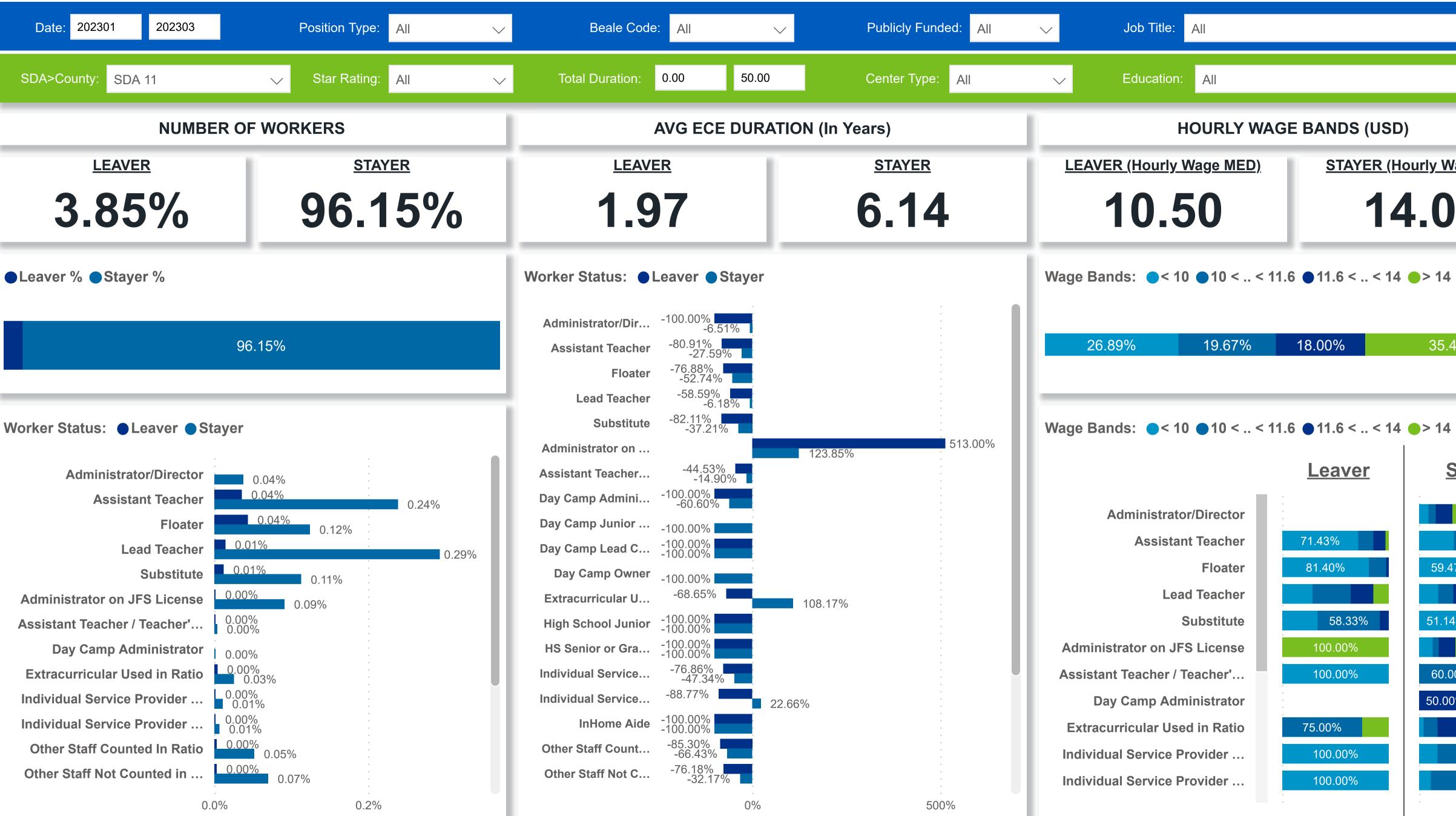
DATA & REVIEW DRAFT 03/31/2023

4/03/2023
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<u>/age MED)</u>
0
44
14
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69%
33%
9% 28%
22% 46%
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Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT

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Created Date: 04

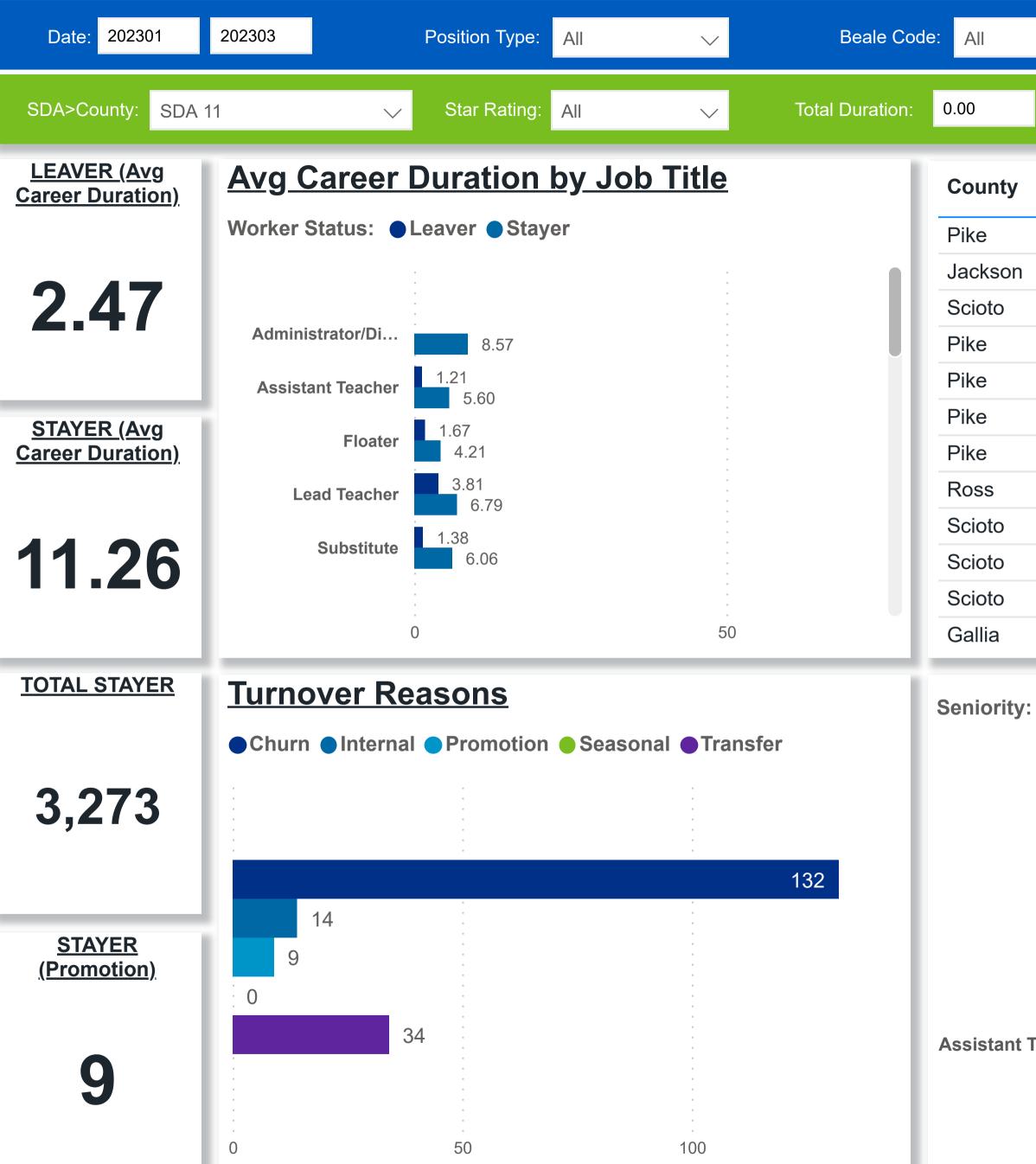
DATA & REVIEW DRAFT 03/31/2023

4/03/2023
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68.63%
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45.99% 4%
65.86%
00% 50.00%
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Workforce and Program Analysis Platform (WPAP)

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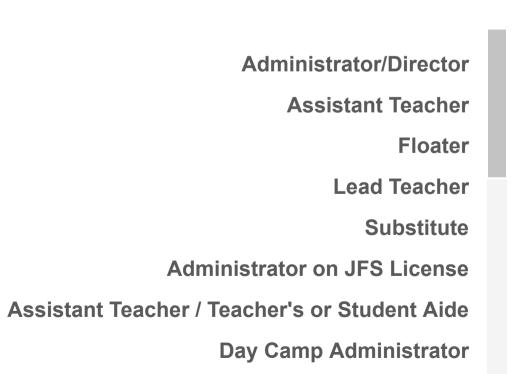
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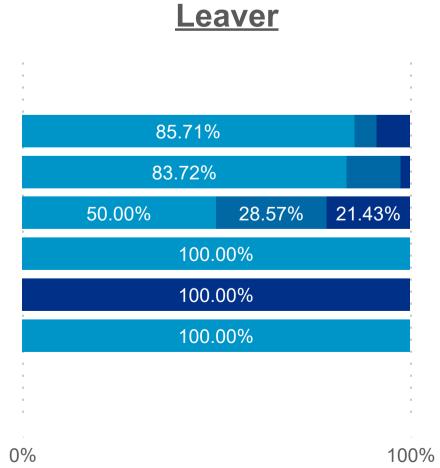
\sim	Publicly Funded	All \checkmark	Job Title:	All
50.00	Center Type:	All 🗸	Education:	All

): CAREER PROGRESSION	& SENIORITY - N		NAL	Created E	Date: 04/03/2	2023
✓ Publicly Funded: All	Job Title:	41I				\sim
50.00 Center Type: All	Education:	All				\sim
Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	^
Assistant Teacher	0.01	9.10	Early	5.25	1.00	
Assistant Teacher	0.01	11.00	Mid	6.32	4.00	
Floater	0.01	10.25	Early	5.88	3.00	
Substitute	0.01	10.25	Early	5.73	1.00	
Lead Teacher	0.02	22.62	Early	5.00	5.00	
Substitute	0.02	11.59	Early	3.20	5.00	
Substitute	0.02	12.88	Early	2.02	5.00	
Other Staff Counted In Ratio	0.02	14.44	Early	9.43	5.00	
Assistant Teacher	0.04	12.47	Mid	4.67		
Floater	0.04	9.90	Early	4.43	3.00	
Floater	0.04	10.05	Early	6.00	4.00	\checkmark
Floater	0.04	12.20	Early	3.27	2.00	v

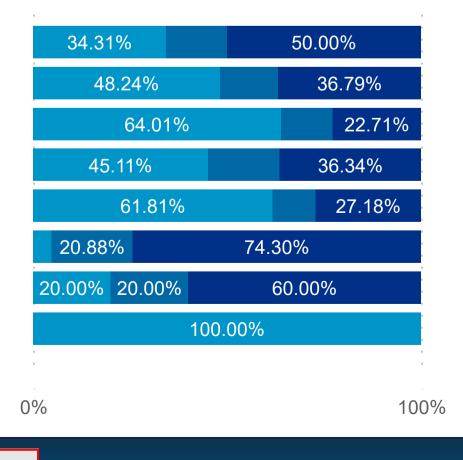
Seniority:

Early
Mid
Senior





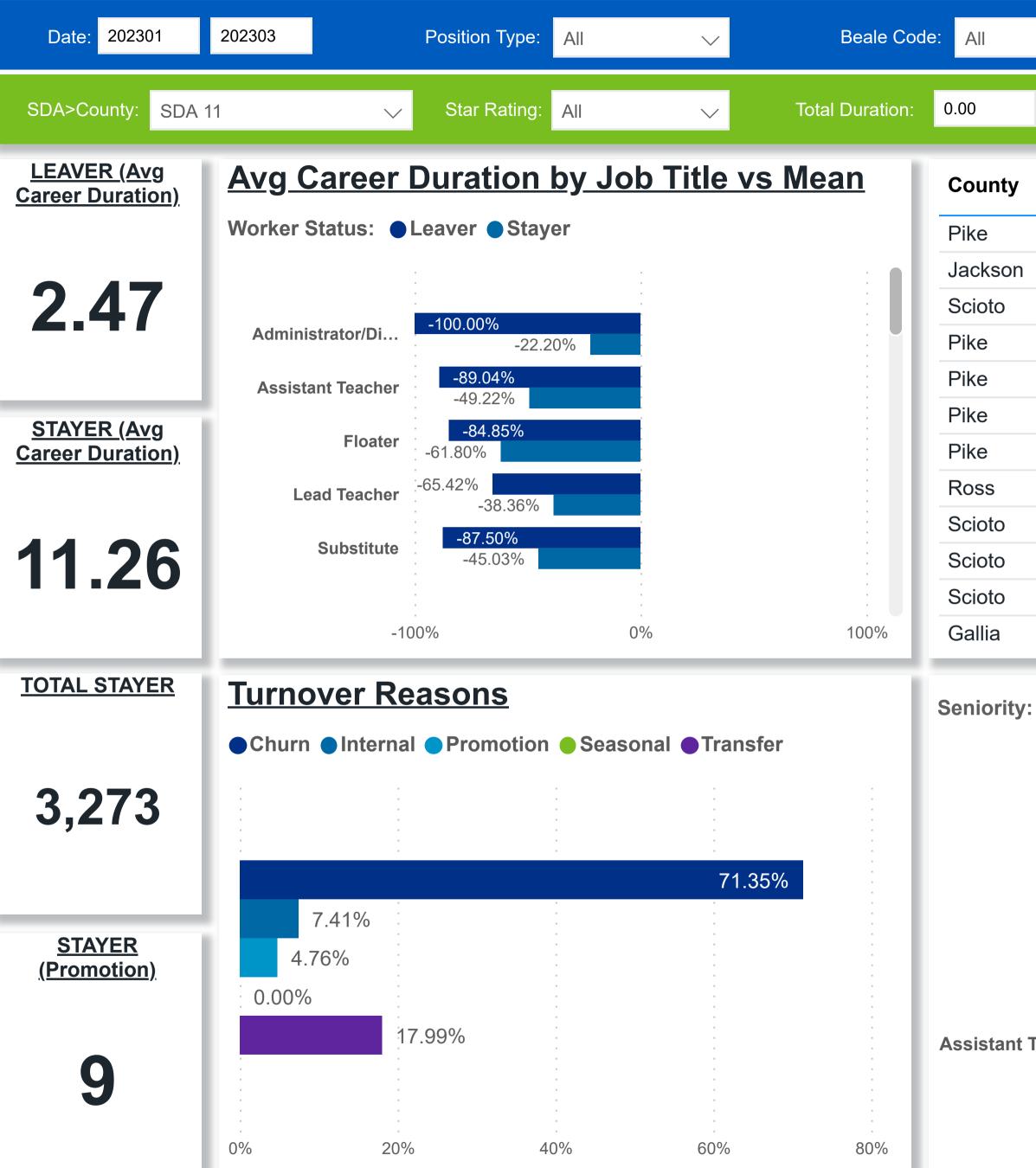




Workforce and Program Analysis Platform (WPAP)

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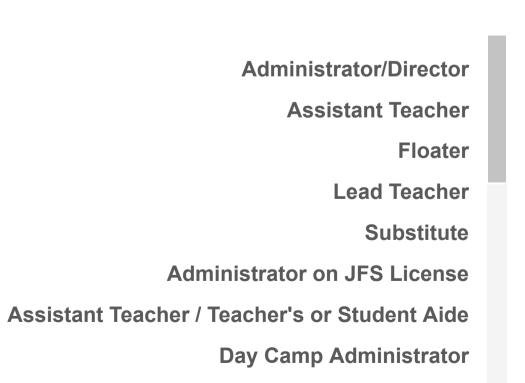
Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

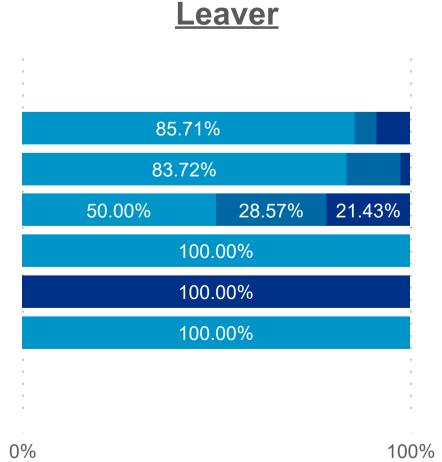
\sim	Publicly Funded:	All 🗸	Job Title:	All
50.00	Center Type: Al	I ~	Education:	All

): CAREER PROGRESSION & SENIORITY - PERCENT Created Date: 04								
V Publicly Funded: All	Job Title: A				\sim	,		
50.00 Center Type: All	 ✓ Education: 	All			\sim	, ,		
Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	^		
Assistant Teacher	0.01	9.10	Early	5.25	1.00			
Assistant Teacher	0.01	11.00	Mid	6.32	4.00			
Floater	0.01	10.25	Early	5.88	3.00			
Substitute	0.01	10.25	Early	5.73	1.00			
Lead Teacher	0.02	22.62	Early	5.00	5.00			
Substitute	0.02	11.59	Early	3.20	5.00			
Substitute	0.02	12.88	Early	2.02	5.00			
Other Staff Counted In Ratio	0.02	14.44	Early	9.43	5.00			
Assistant Teacher	0.04	12.47	Mid	4.67				
Floater	0.04	9.90	Early	4.43	3.00			
Floater	0.04	10.05	Early	6.00	4.00	~		
Floater	0.04	12.20	Early	3.27	2.00	•		

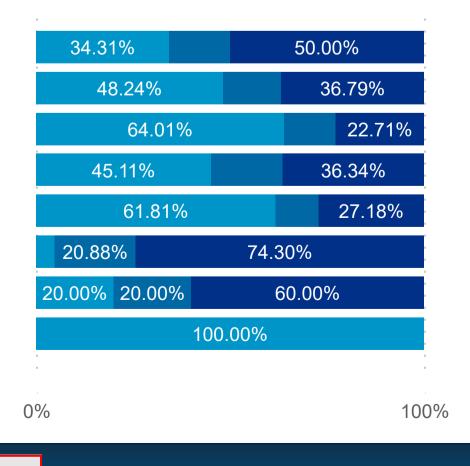
Seniority:

Early
Mid
Senior



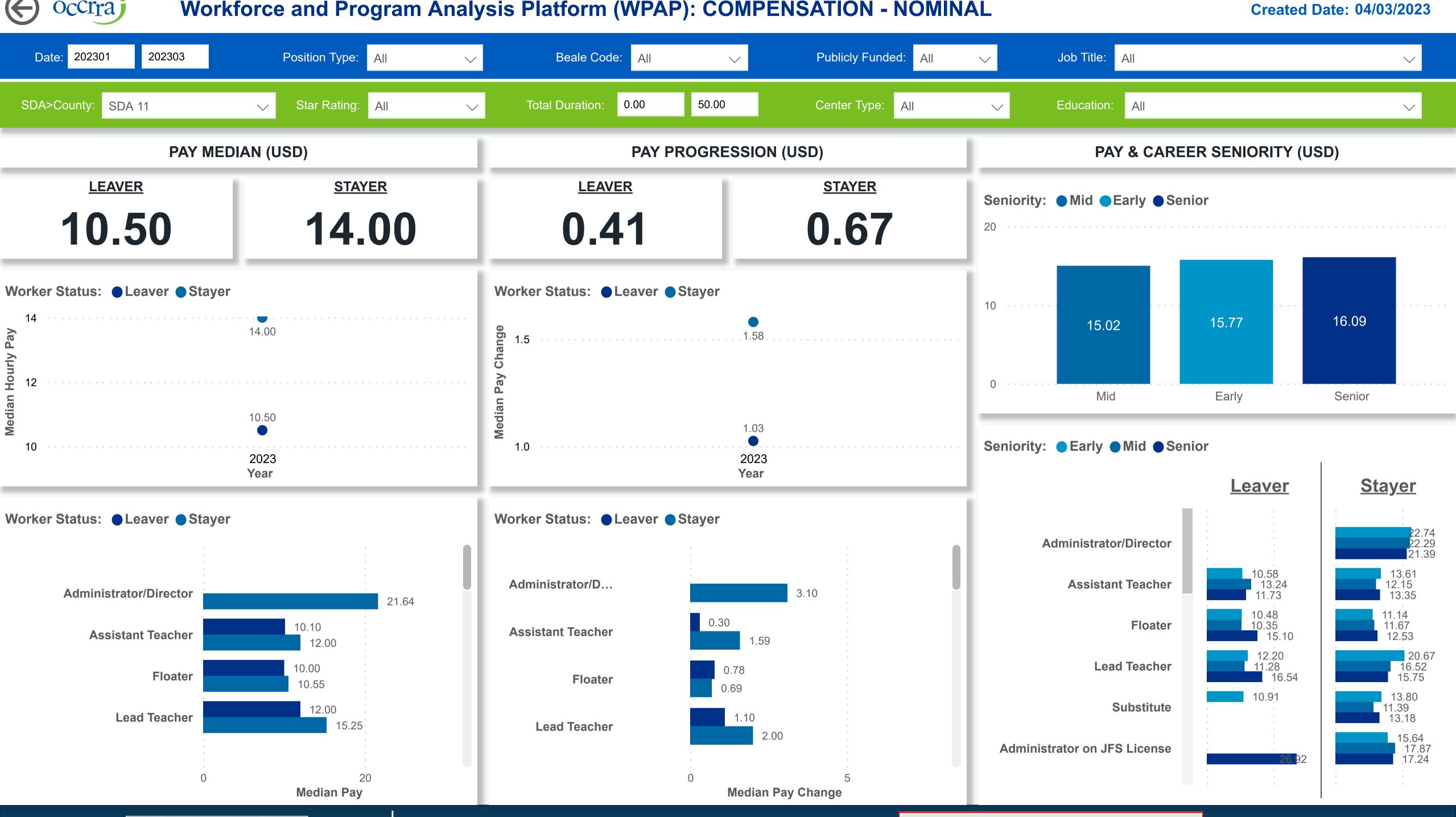






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Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL



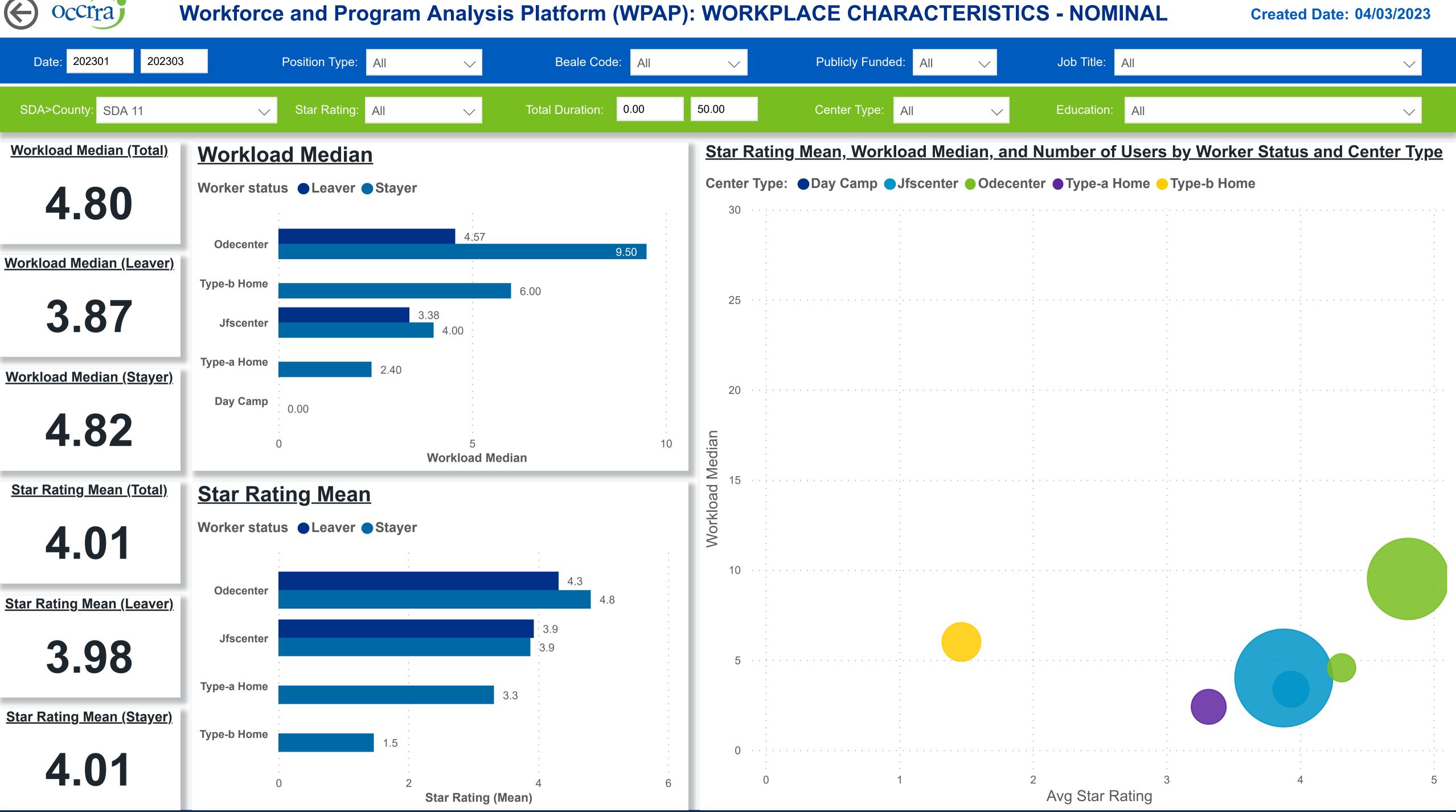
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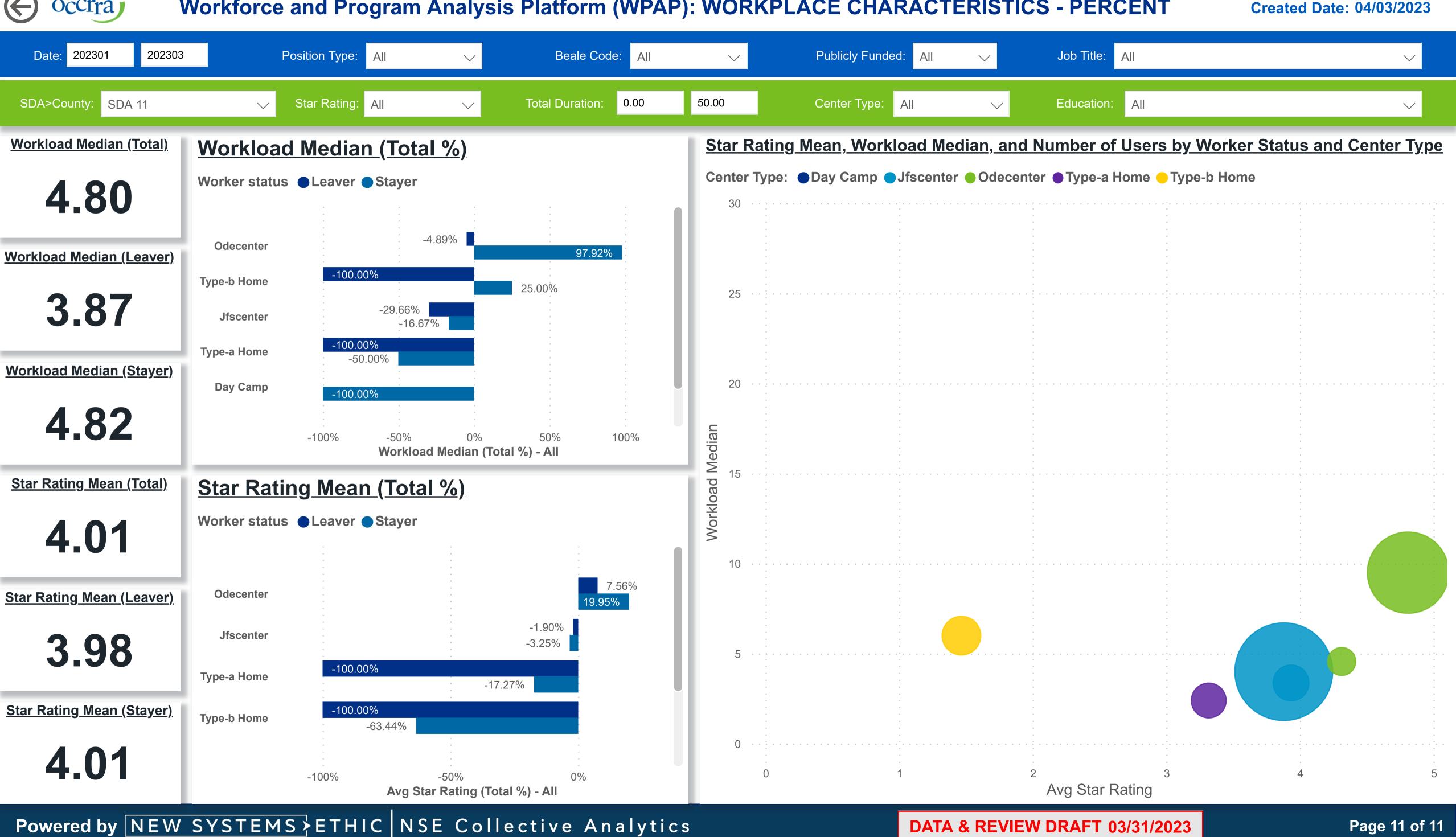
Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL



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Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT



DATA & REVIEW DRAFT 03/31/2023